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To: Senator Margaret Rotundo, Senate Chair
Representative Melanie Sachs, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

From: Suzanne M. Gresser, Executive Director
Legislative Council

Date: February 1, 2024

Re: FY 2024-2025 Budget for Legislature

I am informing you that the Legislative Council voted to make the following additional changes to the Legislature's 2024-2025 biennial budget:

Establish one legislative position count for one Information Security Administrator position, one legislative position count for one Virtual Meeting Production Administrator position, two legislative position counts for two Senior Programmer Analyst positions and .654 FTE count for one session-only Desktop Support Administrator position and appropriate \$518,714 in fiscal year 2024-25 in the General Fund Legislative account to fund the positions.

Lapse an amount sufficient to offset the additional General Fund costs for the positions from unspent balances in the General Fund Legislative Account, Personal Services line.

If you have any questions, please contact President Jackson, Speaker Talbot Ross or me.

Thank you.

Cc: Christopher Nolan, Director, OFPR
Dawna Lopatosky, Legislative Finance Director