

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
1	A	HUM	Z198	Mental Health Services - Community	BASELINE BUDGET	The Community Mental Health Services program develops and maintains a system of community mental health services and supports for persons age 18 years and older who have serious mental illness and significant functional impairments. The program provides individualized treatment and rehabilitative services for persons with serious mental disorders in settings most appropriate to their needs and the needs of their families. Services are delivered primarily through performance based contracts with provider agencies, and include community integration, assertive community treatment, crisis services, housing services, residential treatment, in-home support, peer support, medication management and outpatient services. The Adult Mental Health Services Program's functions are performed through the coordinated efforts of central office, district office and institutional capacity. From a program and policy perspective, the Adult Mental Health Program units take a leadership role in defining and implementing the comprehensive system of services and support for adults with serious mental disorders, in conjunction with leadership at the two state operated inpatient facilities, Riverview Psychiatric Center and Dorothea Dix Psychiatric Center both of which have separate Quality Improvement Councils. The Statewide Quality Improvement Council participates in these activities as well. Contracted services include case management/ACT teams, crisis/emergency, housing/community residential/in-home supports, rehabilitation/peer support, outpatient/medication management, inpatient and geriatric. State operated intensive case management services are provided to jails and shelters. The two state operated inpatient facilities accept adult involuntary admissions, and two private psychiatric facilities provide both voluntary and involuntary admissions. Eight community based hospitals provide voluntary psychiatric admissions, seven of those eight accept involuntary admissions. The department adopts and promulgates rules, regulations and standards relating to the administration and licensing of the services authorized, and assures compliance with a wide range of state and federal requirements. There are many additional functions, including those related to the Implementation Plan for the Settlement Agreement in the AMHI consent decree.		Adult BH	General Fund	2	1938	60.0	60.0	36,472,467	36,647,423
2	A	HUM	Z198	Mental Health	BASELINE			Adult BH	Federal	40	1939	-	-	1,096,726	1,096,726
3	A	HUM	Z198	Mental Health	BASELINE			Adult BH	Federal	41	1940	-	-	11,046,203	11,046,203
4	A	HUM	Z198	Mental Health	BASELINE			Adult BH	Other	2	1941	-	-	500	500
5	A	HUM	Z198	Mental Health	BASELINE			Adult BH	Federal	92	1942	1.0	1.0	7,413,548	7,414,285
6	A	HUM	Z198	Mental Health	BASELINE			Adult BH	Federal	93	1943	-	-	1,872,874	1,872,874
7	A	HUM	Z198	Mental Health	BASELINE			Adult BH	Federal	92	1944	-	-	3,138,475	3,138,475
8	A	HUM	Z199	Office of Behavioral Health	BASELINE BUDGET	The Office of Substance Abuse and Mental Health Services contracts with treatment service agencies and provide technical assistance and continuing education to health professionals. The Office of Substance Abuse and Mental Health Services program contracts with substance use disorder treatment and recovery agencies to provide access to comprehensive, integrated assessment treatment and recovery support for individuals with substance use disorder. This program increases effectiveness and accountability by focusing on performance-based contracting and increased focus on quantifiable measures of successful client outcomes. The program enforces administrative and treatment standards for substance use disorder agencies and enhances client access to treatment by developing and implementing alternative service options.		Adult BH	General Fund	1	1956	15.0	15.0	27,289,686	27,333,123

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
9	A	HUM	Z199	Office of Behavioral	BASELINE			Adult BH	Federal	1	1957	2.0	2.0	14,287,976	14,292,931
10	A	HUM	Z199	Office of Behavioral	BASELINE			Adult BH	Federal	2	1958	-	-	500	500
11	A	HUM	Z199	Office of Behavioral	BASELINE			Adult BH	Federal	5	1959	-	-	4,040,153	4,040,153
12	A	HUM	Z199	Office of Behavioral	BASELINE			Adult BH	Other	1	1960	-	-	1,002,192	1,002,192
13	A	HUM	Z199	Office of Behavioral	BASELINE			Adult BH	Other	2	1961	-	-	500	500
14	A	HUM	Z199	Office of Behavioral	BASELINE			Adult BH	Federal	1	1962	7.0	7.0	19,366,797	19,384,674
15	A	HUM	Z199	Office of Behavioral	BASELINE			Adult BH	Federal	6	1963	-	-	6,530,972	6,530,972
16	A	HUM	Z199	Office of Behavioral	BASELINE			Adult BH	Fund for a	1	1964	-	-	1,070,802	1,070,802
17	A	HUM	Z199	Office of Behavioral	BASELINE			Adult BH	Federal	1	1965	-	-	5,640,385	5,640,385
18	A	HUM	Z199	Office of Behavioral	BASELINE			Adult BH	Maine	1	1966	-	-	3,350,000	3,350,000
19	A	HUM	Z203	Forensic Services	BASELINE BUDGET	The goal of the State Forensic Service (SFS) is to provide high quality, impartial, psychological and psychiatric evaluations and expert testimony to the Court at a reasonable cost. The SFS conducts court-ordered evaluations only, in criminal cases. This includes pre-adjudicatory assessments of competence to proceed and criminal responsibility (insanity), evaluations of juvenile defendants, and pre-sentence evaluations. The SFS also provides education and consultation to ensure that services provided meet national standards for the application of psychological and psychiatric data to psycho-legal questions.		Adult BH	General Fund	1	1987	7.0	7.0	1,299,283	1,327,619
20	A	HUM	Z203	Forensic Services	BASELINE			Adult BH	Other	1	1988	-	-	13,097	13,097
21	A	HUM	Z204	Consent Decree	BASELINE BUDGET	This program is a legal requirement as part of the Bates vs. DHHS Consent Decree to fund Mental Health Services-Community programs for individuals not eligible for MaineCare in order to conform to the Bates vs. DHHS Consent Decree. The community mental health services include community integration, assertive community treatment, daily living support, medication management, and Wellness Recovery and Action Plan services. The account allows for some funding to be used for short term residential services with the intent to move individuals into the community setting more quickly.		Adult BH	General Fund	1	1990	-	-	6,615,080	6,615,080
22	A	HUM	Z205	Bridging Rental Assistance Program	BASELINE BUDGET	The Bridging Rental Assistance Program (BRAP) is a transitional rental subsidy program developed by the Department of Health and Human Services (DHHS), Office of Substance Abuse and Mental Health Services. BRAP has been established in recognition that recovery can only begin in a safe, healthy, and decent environment, a place one can call home. People with psychiatric disabilities are often unable to afford to rent housing of their choice in the community. BRAP is designed to assist individuals with psychiatric disabilities with housing assistance until they are awarded a Housing Choice Voucher (aka Section 8 Voucher), another federal subsidy, or alternative housing placement. All units subsidized by BRAP funding must meet the U.S. Department of Housing and Urban Development's Housing Quality Standards and Fair Market Rents. Following a Housing First model, initial BRAP recipients are encouraged, but not required to accept the provision of services to go hand in hand with the voucher.		Adult BH	General Fund	1	1992	-	-	6,989,836	6,989,836

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
23	A	HUM	Z216	Crisis Outreach Program	BASELINE BUDGET	Developmental services within the Department of Health and Human Services provides crisis prevention and intervention services throughout the State of Maine to people with intellectual disabilities, autism, or brain injuries. This comprehensive crisis system consists of five major components: *Prevention services *Crisis telephone services *Mobile crisis outreach services *In-home crisis services *Crisis residential services. When necessary support requires an individual to leave their present situation to be supported in a state operated crisis home or other contracted short term residential service, it is the goal of the crisis service system to assist that individual to return home as soon as possible or to work with the person's team to access and identify a safe alternative.		Adult BH	General Fund	1	2041	57.0	57.0	3,519,962	3,591,391
24	A	HUM	Z216	Crisis Outreach	BASELINE			Adult BH	Other	1	2042	-	-	3,280,898	3,345,891
25	A	HUM	Z219	Riverview Psychiatric Center	BASELINE BUDGET	The Riverview Psychiatric Center (RPC), located in Augusta, Maine, is one of two State psychiatric hospitals under the Maine Department of Health and Human Services. RPC, in collaboration with the community, is a center for best practice, treatment, education and research, for individuals with serious, persistent mental illness. The RPC treats adults who require acute inpatient psychiatric services within the state. Services are provided without regard to race, creed, color, sex, national origin, ancestry, age, physical handicap or ability to pay. It serves those who require involuntary hospitalization; those who require a secure setting; those who require extended periods of inpatient treatment and/or rehabilitation; those committed under the criminal statutes for observation, care and treatment; and those who require certain highly specialized programs not available elsewhere. RPC is currently licensed for 92 acute psychiatric beds. RPC provides outpatient dental, psychiatric and medical services. The hospital also maintains an Outpatient Services Program for those forensic clients who were released from the hospital but are still under the care of the Commissioner. The hospital is licensed by the Department of Health and Human Services, CMS, and is accredited by The Joint Commission on Accreditation of Healthcare Organizations.		Adult BH	General Fund	50	2054	11.0	11.0	10,427,033	10,457,135
26	A	HUM	Z219	Riverview	BASELINE			Adult BH	Other	20	2055	349.0	349.0	25,423,129	26,032,104
27	A	HUM	Z219	Riverview	BASELINE			Adult BH	Other	21	2056	-	-	500	500
28	A	HUM	Z219	Riverview	BASELINE			Adult BH	Other	22	2057	-	-	1,745,908	1,745,908
29	A	HUM	Z219	Riverview	BASELINE			Adult BH	Other	51	2058	-	-	1,048	1,048
30	A	HUM	Z220	Disproportionate Share - Riverview Psychiatric Center	BASELINE BUDGET	See Z219 (Line 25)		Adult BH	General Fund	10	2066	-	-	18,061,279	18,424,971

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
31	A	HUM	Z222	Dorothea Dix Psychiatric Center	BASELINE BUDGET	Dorothea Dix Psychiatric Center (DDPC) opened in 1901 as an acute psychiatric hospital located in Bangor, Maine and is one of two State psychiatric hospitals under the Maine State Department of Health and Human Services that provides psychiatric services and treatment for both civil and non-civil patients as well as outpatients. DDPC is licensed as a 100-bed psychiatric hospital with 68 beds currently operational in four inpatient units with approximately 195 admissions per year. The number of admissions for fiscal year 2023-24 was 151. DDPC is part of a comprehensive mental health system of services primarily in the northern and eastern regions of Maine but also serves patients statewide. The hospital is governed under the laws established by the Maine Legislature to provide care and treatment for people with severe and persistent mental illness. The hospital has its own Advisory Board with by-laws covering organization, purpose, duties, appointment process, committees and relationship to the Medical Staff. The Hospital is licensed by the Maine Department of Health and Human Services, certified by the Centers for Medicare and Medicaid Services (CMS), and accredited by the Joint Commission on Accreditation of Healthcare Organizations.		Adult BH	General Fund	55	2072	4.0	4.0	3,271,507	3,283,295
32	A	HUM	Z222	Dorothea Dix	BASELINE			Adult BH	Other	25	2073	252.0	252.0	20,453,071	20,828,495
33	A	HUM	Z222	Dorothea Dix	BASELINE			Adult BH	Other	26	2074	-	-	2,436,346	2,436,346
34	A	HUM	Z222	Dorothea Dix	BASELINE			Adult BH	Other	58	2075	-	-	26,202	26,202
35	A	HUM	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	BASELINE BUDGET	See Z222 (Line 31)		Adult BH	General Fund	15	2081	1.0	1.0	13,431,009	13,653,616
36	A	HUM	Z362	Progressive Treatment Program Fund	BASELINE BUDGET	The Progressive Treatment Program Fund provides money for the reimbursement of legal costs incurred by private entities to initiate a progressive treatment program in accordance with Maine Revised Statutes, Title 34-B, section 3873-A. The Progressive Treatment Program Fund was established in Public Law 2021, chapter 745.		Adult BH	General Fund	1	2101	-	-	160,000	160,000
37	A	HUM	Z374	Housing First Program	BASELINE BUDGET	The Housing First Program was established by 'An Act to Address Chronic Homelessness by Creating the Housing First Fund' (LD2) to facilitate the delivery of support and stabilization services to residents of properties established or developed to provide permanent housing to address chronic homelessness in the State. Except as otherwise provided in this section, services facilitated under the program must be available on site, 24 hours per day and be designed to build independent living skills and connect individuals with community-based services. The department shall ensure that reimbursement under the MaineCare program is available to providers under the Housing First Program to the maximum extent possible. For the purposes of this section, chronic homelessness means a situation in which a person is living in a place not meant for human habitation, including emergency shelters, for at least 12 months and for whom homelessness is correlated with a condition that makes accessing services and maintaining housing a significant challenge such as substance use disorder or a behavioral health condition. Chronic homelessness includes a situation in which a person has been living intermittently in an institutional care facility, including but not limited to jail or a health treatment facility, but is otherwise living in a place not meant for human habitation.		Adult BH	General Fund	1	2105	2.0	2.0	300,251	313,420

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
64	A	HUM	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	BASELINE BUDGET	The Driver Education and Evaluation Program trains and maintains sufficient community-based evaluation and treatment providers to serve the impaired driver client population. This office provides reasonable access to program and administrative services to serve the seven sub-populations of offenders, teens, non-aggravated first adult offenders, aggravated first offender adult and multiple offenders, completion of treatment program clients, out-of-state and military clients.		Adult BH - Substance Use Disorder	General Fund	1	1976	7.0	7.0	1,679,614	1,706,283
65	A	HUM	Z289	Opioid Use Disorder Prevention and Treatment Fund	BASELINE BUDGET	The Opioid Use Prevention and Treatment Fund program provides grants and contracts to persons and organizations for research regarding opioid use disorder prevention and treatment, opioid use disorder prevention services and opioid use disorder treatment services which includes inpatient and outpatient treatment programs and facilities, short-term and long-term residential treatment programs and sober living facilities, as well as, treating substance use disorder for the underinsured and uninsured. Funding is received through fees on manufacturers that sell, deliver or distribute opioid medications in the state.		Adult BH - Substance Use Disorder	Other Special Revenue Funds	1	2093	-	-	3,992,175	3,992,175
66	A	HUM	Z406	Recovery Community Centers Fund	BASELINE BUDGET	The Recovery Community Centers Fund, established by An Act to Create a Sustainable Funding Source for Recovery Community Centers Using a Percentage of the Adult Use Cannabis Tax Revenue (LD 1714), funds operational support for recovery community centers and capacity building for recently established or new recovery community centers.		Adult BH - Substance Use Disorder	Other Special Revenue Funds	1	2108	-	-	500	500
69	C	HUM	0100	Child Support	BASELINE BUDGET	The Child Support program provides funding for Child Support Enforcement. Most costs in this account are administrative costs for staffing, legal services, program printing, mailings and other general costs. The Child Support program collects court-ordered child support payments from non-custodial parents. A portion of the collections made, that are attributed to custodial parents who have or are receiving State assistance, are able to be retained for the administration of the Child Support program, Other Special Revenue Funds and Federal Expenditures Fund. The State provides match in order to draw Federal Expenditures Fund for this program.		Children's Services	General Fund	1	1570	126.5	126.5	5,406,130	5,546,701
70	C	HUM	0100	Child Support	BASELINE			Children's	Federal	1	1571	8.0	8.0	19,677,313	20,137,937
71	C	HUM	0100	Child Support	BASELINE			Children's	Other	1	1572	90.0	90.0	8,734,867	8,831,694
72	C	HUM	0100	Child Support	BASELINE			Children's	Other	5	1573	-	-	97,321,165	97,321,165
73	C	HUM	0100	Child Support	BASELINE			Children's	Other	6	1574	-	-	5,168,325	5,168,325

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
74	C	HUM	0137	IV-E Foster Care/Adoption Assistance	BASELINE BUDGET	The IV-E Foster Care/Adoption Assistance program provides independent living and adoption assistance for children who are eligible under title IV-E of the Social Security Act. The program has two primary functions under which are several secondary functions: Funding of Board, Care and Clothing: Funds are provided to foster parents, residential care facilities, group homes, other providers, adoptive parents as board payments and for purchase of clothing for children in the care or legal custody of the department or who were subsequently adopted with continuing financial assistance. Funds are also used to provide independent living services to youth approaching adulthood. Rates for board and care and for clothing allowances are established based on legislative appropriations. Specialized foster care rates are approved centrally based on the special needs of the child and the services to be provided by the foster parent. Residential and group care rates are established through a rate setting process. Independent living services are directly delivered by Child Protective Services Caseworkers. Child Welfare Training: Provides for the administration and purchase of child welfare training and expenses of trainers and trainees. Training is developed and/or provided to newly hired staff, current staff, supervisors, managers and providers of service to children served under this program, including foster parents and adoptive parents. The Child Welfare Training Institute provides training through federal reimbursement from Title IV-E.		Children's Services	General Fund	1	1620	-	-	20,999,999	20,999,999
75	C	HUM	0137	IV-E Foster	BASELINE			Children's	Federal	1	1621	-	-	42,493,283	42,493,283
76	C	HUM	0137	IV-E Foster	BASELINE			Children's	Other	1	1622	-	-	476,737	476,737
77	C	HUM	0139	State-funded Foster Care/Adoption Assistance	BASELINE BUDGET	The State-Funded Foster Care/Adoption Assistance program provides foster care, independent living and adoption assistance for children who are not eligible for assistance through Title IV-E of the Social Security Act and to provide services to all children in the care/custody of the State. This program has three primary functions: 1) Funding of Board, Care and Clothing: Funds are provided to foster parents, residential care facilities, group homes, other providers and certain adoptive parents as board payments and for purchase of clothing for children in the care or custody of the Department or who were subsequently adopted with continuing financial assistance. 2) Services and Transportation: In addition to paying for board, care, and clothing for the children who do not qualify for federal funds for these services, the funds provide for various costs for all children in state care or custody including necessary transportation to services. It also pays for adoption assistance for children who do not qualify for federal assistance, usually in the form of a monthly board payment and clothing allowance. 3) Provision of Day Care: Since few two-parent families in Maine are able to meet their needs with only one income, provision of day care services for young children in the care or custody of DHHS is needed in order to expand the number of available family foster homes by adding families where the single foster parent or both foster parents are employed outside the home.		Children's Services	General Fund	1	1634	8.0	8.0	46,756,536	46,771,650
78	C	HUM	0139	State-funded Foster	BASELINE			Children's	Federal	1	1635	-	-	2,348,628	2,348,628
79	C	HUM	0139	State-funded Foster	BASELINE			Children's	Other	1	1636	-	-	1,348,655	1,355,126

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	Sort CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
80	C	HUM	0307	Office of Child and Family Services - Central	BASELINE BUDGET	The Central Office of Child and Family Services program supports child protection, community social services, information services, fiscal management, and foster home licensing, residential home licensing and out of home investigations. Funding comes from the Child Abuse and Neglect Grant and Children's Justice Act Grant, and a matching requirement for the Comprehensive Child Welfare Information System federal funding. The Office of Child and Family Services Administration is primarily responsible for the development, delivery and oversight of all activities attendant to Child Protective and Children's Services including regulation of children's foster homes. Absent the Office, Maine would be unable to begin to meet the mandate of state law and would be unable to access federal funds under the Social Security Act. Office administration drafts, implements and monitors all aspects of programs relating to child welfare by way of State Plan for Child Welfare Services. All elements of the state plan must be fully executed in conjunction with federal directives in order to realize federal financial participation in child welfare activities. Office administration develops, maintains and disseminates policy and procedural manuals for staff, ensures compliance with requirements for federal funding, determines where resources are needed and focuses development of resources to meet the needs.		Children's Services	General Fund	1	1805	96.0	96.0	10,038,160	10,204,675
81	C	HUM	0307	Office of Child and Family Services - Central	BASELINE BUDGET			Children's	Federal	1	1806	-	-	1,896,668	1,896,668
82	C	HUM	0307	Office of Child and Family Services - Central	BASELINE BUDGET			Children's	Other	1	1807	-	-	4,103,626	4,168,359
83	C	HUM	0307	Office of Child and Family Services - Central	BASELINE BUDGET			Children's	Other	3	1808	-	-	22,000	22,000
84	C	HUM	0452	Office of Child and Family Services - District	BASELINE BUDGET	The District Office of Child and Family Services program manages, supervises and delivers direct and purchased services to children in the care and custody of the State, and to children who are reported to be abused and neglected and their families as mandated by Federal Law, Regulations, and 22 MRSA, chapter 1071, The Child and Family Services and Child Protection Act. This program is primarily responsible for the following: Delivery of direct casework services to clients receiving protective services, which include investigation of allegations of suspected child abuse and neglect, reasonable efforts to prevent removal of a child from his/her home through provision of family support services, seeking court intervention when voluntary services have not succeeded in ameliorating the abuse or neglect. Delivery of children's services which include rehabilitation and reunification services as described in the Child and Family Services and Child Protection Act, provision of a safe and stable placement for the child and developing a permanency plan for each child. Delivery of adoption services including assessing and preparing a child for adoption, assessing and educating foster parents transitioning to adoption, recruiting new adoptive families, matching and placing children with families and supporting and stabilizing the adoptive family system and post legalization support services. Establishing collaborative efforts with community based agencies, providers and individuals, is designed to improve services to children and families. The delivery of child welfare services in Maine is accomplished by an organization divided into 8 districts. Each district has a Program Administrator who reports to the Office Director of Child & Family Services in the Central Office. Program Administrators in each district have overall responsibility for service delivery, planning, and the supervision of Casework Supervisors who, in turn, have responsibility for supervision of Child Protective, Children's Services, Adoption and Licensing Caseworkers.		Children's Services	General Fund	1	1822	690.5	690.5	71,191,638	72,950,244

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
85	C	HUM	0452	Office of Child and	BASELINE			Children's	Other	1	1823	-	-	19,679,857	20,147,329
86	C	HUM	0545	Head Start	BASELINE BUDGET	The Head Start program contracts with the 13 Head Start agencies in Maine. The programs deliver comprehensive health, educational, nutritional, social and other developmental services to economically disadvantaged children and their families. The Head Start agencies utilize state Head Start funds to provide the required match for Medicaid reimbursement for medically related developmental and family services such as: speech and physical therapy, early intervention programs, family services case management and transportation costs for children with special needs. The federal Head Start Collaboration grant supports costs of the Office of Head Start, and contracts for the development of partnerships among the state's early care and education fields.		Children's Services	General Fund	4	1839	-	-	4,794,458	4,794,458
87	C	HUM	0545	Head Start	BASELINE			Children's	Federal	4	1840	-	-	107,637	107,637
88	C	HUM	0545	Head Start	BASELINE			Children's	Fund for a	4	1841	-	-	1,354,580	1,354,580
89	C	HUM	0563	Child Care Services	BASELINE BUDGET	The Child Care Services program funds child care services for families whose income is less than 125% of the state's median income. Direct services are provided through vouchers paid to the child care provider. The Child Care Development Block Grant funds also provide funding for child care provider training, consumer education and projects directed to improving child care quality. This program also includes funds to pay for background check fees, processing and administration for child care providers. The fund also provides a salary supplement for direct care workers as part of the child care program and provides subsidies to child care staff with children enrolled in a child care program.		Children's Services	General Fund	1	1846	6.0	6.0	44,556,660	44,574,177
90	C	HUM	0563	Child Care Services	BASELINE			Children's	Federal	1	1847	-	-	6,111,098	5,680,008
91	C	HUM	0563	Child Care Services	BASELINE			Children's	Federal	1	1848	41.5	41.5	44,501,151	44,622,866
92	C	HUM	0563	Child Care Services	BASELINE			Children's	Federal	1	1849	-	-	107,942	107,942
93	C	HUM	0563	Child Care Services	BASELINE			Children's	Federal	1	1850	-	-	40,920,284	40,920,284
94	C	HUM	0923	Homeless Youth Program	BASELINE BUDGET	This program primarily supports homeless youth shelters in Bangor, Lewiston, and Portland. These shelters provide youth a safe place to live, meals, counseling, transportation to school, recreational and social activities.		Children's Services	General Fund	1	1869	-	-	930,742	930,742
95	C	HUM	Z279	Maine Children's Cancer Research Fund	BASELINE BUDGET	The Maine Children's Cancer Research Fund, established in Public Law 2019, chapter 433, is used to provide grants and other funding to support children's cancer research provided by research facilities in this State that operate children's cancer programs.		Children's Services	Other Special Revenue Funds	1	2088	-	-	500	500
96	C	HUM	Z280	Early Childhood Consultation Program	BASELINE BUDGET	The Early Childhood Consultation Program funds early childhood mental health consultation services to child care providers, public schools, and afterschool programs who serve young children. The program prevents suspension and expulsion of young children from their early care and education programs and improves quality of early childhood education programs. The program provides consultation, technical assistance, and support to early childhood education programs, as well as behavioral health early intervention services to young children and their families.		Children's Services	General Fund	1	2090	4.0	4.0	2,103,785	2,111,315

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
97	C	HUM	Z280	Early Childhood	BASELINE			Children's	Federal	1	2091	-	-	2,077,895	2,080,518
133	C	HUM	Z197	Residential Treatment Facilities Assessment	BASELINE BUDGET	This program assesses residential treatment facilities for individuals with developmental disabilities. Revenue is received from the tax imposed against each residential treatment facility that is equal to 6% of its annual gross patient services revenue for the fiscal year attributable to the provision of residential treatment services.		Develop-mental Services	Other Special Revenue Funds	53	1936	-	-	3,300,000	3,300,000
134	C	HUM	Z206	Mental Health Services - Children	BASELINE BUDGET	The Mental Health Services - Children program serves children ages birth to 5 years who demonstrate developmental delays and children aged birth to 20 years who have treatment needs related to mental illness, autism, developmental disabilities or emotional and behavioral needs, and who are not under current statutory authority of existing state agencies. The goal is to strengthen the capacity of children and families through natural helping networks, family support organizations and other community resources and services in order to support and serve children in need of treatment, and to provide in-home, community-based, family-oriented services. The program utilizes an individualized, wraparound approach to service delivery and collaborates in funding and delivery of services with other child serving agencies at both the state and local level.		Develop-mental Services	General Fund	7	1995	41.0	41.0	20,194,196	20,266,124
135	C	HUM	Z206	Mental Health	BASELINE			Development	Federal	47	1996	-	-	1,801,991	1,801,991
136	C	HUM	Z206	Mental Health	BASELINE			Development	Federal	97	1997	-	-	6,813,324	6,815,324
137	C	HUM	Z206	Mental Health	BASELINE			Development	Federal	97	1998	-	-	2,388,417	2,388,417
138	C	HUM	Z208	Developmental Services - Community	BASELINE BUDGET	As set forth in 34-B MRSA Â§5003-A, sub-Â§1, this program provides support to individuals with intellectual disabilities or autism. This account has been consolidated to also support individuals with brain injuries. The supported services include the following major functions: Family Support: Provides support, such as respite care, to consumers and their families. Contract and Grant Management: Administers contracts and grants for support services for individuals under OADS developmental services and brain injury programs. Representative Payee: Provides representative payee services to help manage the financial benefit payments received by select individuals. Internal and External Support services: This includes a range of operational activities, such as (but not limited to): individual planning with consumers of services, resource development, recruitment and training of community providers, technology enhancements, technical assistance and consultation services to staff and community providers.		Develop-mental Services	General Fund	60	2008	69.0	69.0	16,142,656	16,308,076
139	C	HUM	Z208	Developmental	BASELINE			Development	Other	62	2009	-	-	400,747	400,747
140	C	HUM	Z212	Developmental Services Waiver - Supports	BASELINE BUDGET	Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder (also known as Section 29) is an 1115(c) waiver that funds services designed as an alternative to institutional care. The services include shared living, intermittent residential support, community support, work support, and respite. These services assist individuals with intellectual disabilities or autism living in the community.		Develop-mental Services	General Fund	54	2031	-	-	52,156,732	52,156,732
141	C	HUM	Z212	Developmental	BASELINE			Development	Other	54	2032	-	-	196,000	196,000
142	C	HUM	Z213	Brain Injury	BASELINE BUDGET	This account has been largely consolidated with the Developmental Services Community account (Z208), in order to form one, streamlined account that supports programming and services for individuals with either developmental disabilities or brain injuries. This account remains active only for providing support to brain injury specific grant programs.		Develop-mental Services	Federal Expenditu res Fund	1	2036	-	-	250,000	250,000

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
143	C	HUM	Z214	Traumatic Brain Injury Seed	BASELINE BUDGET	These funds will match federal funds to support a six (6)-bed Private Non-Medical Institutions (PNMI) in northern Maine for persons with brain injuries resulting in significant impairments. This will allow individuals who currently are served in higher cost out of state programs to return to Maine.		Developmental Services	General Fund	51	2038	-	-	128,676	128,676
144	C	HUM	Z217	Medicaid Waiver for Other Related Conditions	BASELINE BUDGET	This Home and Community Based Waiver target population is adult participants aged 21 and over. This waiver will allow the participants to choose community based services rather than residing in an institution, such as a nursing facility. The goal of the waiver is to provide a comprehensive array of services to adults with Cerebral Palsy, Epilepsy, and other related conditions (ORC). Provision of Waiver services is approved by the Department of Health and Human Services and delivered by a network of service providers. Service delivery ranges from small providers to large comprehensive for profit and nonprofit agencies. Waiver services are provided in provider managed settings and/or the participant's home, other community settings, including employment settings.		Developmental Services	General Fund	56	2048	-	-	4,014,106	4,014,106
145	C	HUM	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	BASELINE BUDGET	Neurobehavioral Services, formerly Brain Injury Services, is charged with the ongoing operation and development of a neuro-rehabilitation service system designed to assist, educate and rehabilitate the person with an acquired brain injury to attain and sustain the highest function and self-sufficiency using home-based and community-based treatments, services and resources to the greatest possible degree. This service system consists of MaineCare funded programs, a federal grant, and federally mandated program for nursing facilities which are all managed by Brain Injury Services: 1) Monitoring of Out of State, Nursing Facility Rehabilitative Services (MaineCare Section 67) and Residential Services Treatment and Support for Individuals with Specialized Brain Injuries requiring intensive services unavailable within the State (MaineCare Section 97 Appendix F); 2) Neuro-Rehabilitation Services-outpatient brain injury treatment clinics (MaineCare Section 102); 3) Brain Injury Waiver services (MaineCare Section 18); 4) ABI Nursing Facility Services (MaineCare Section 67); 5) Pre-Admission Screening and Resident Review program (MaineCare Section 67); 6) Geropsychiatric Nursing Facility Services (MaineCare Section 67 and state contracts); 7) Federal Grant for Brain Injury infrastructure enhancement; and 8) Constituent Concerns for the Office of Aging and Disability Services. Brain Injury Services determines clinical eligibility and approves all services for each MaineCare member, maintains wait lists for services, monitors and enforces quality standards for all services delivered by contract agencies and works to ensure compliance with state law and federal Medicaid regulations. Additionally, complies with federal grant requirements for the grant management and federal program requirements for the Preadmission Screening and Residential Review (PASRR) system.		Developmental Services	General Fund	58	2051	-	-	9,592,666	9,592,666

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
146	C	HUM	Z370	Lifespan Waiver	BASELINE BUDGET	The Lifespan Waiver will provide MaineCare-funded services and supports for individuals ages 14 and up with Intellectual Disabilities or Autism Spectrum Disorder living in the community. It will provide a constellation of supports similar to those currently offered in Section 21 and Section 29 waiver services, with benefits tailored to an individual's phase of life. Including children 14 and older will enable a smoother transition and enable waiver services to wrap around existing children's services. As an individual ages, and service needs change, individuals will be able to receive the services they need without switching waiver programs. All services in this waiver will be designed to support individuals to live as independently as possible and as an alternative to institutional care. Once Lifespan is operational, the Section 21 and Section 29 waiver programs will not accept new enrollees, but those already enrolled in an existing waiver program will have the choice to keep their current waiver or switch to Lifespan.		Developmental Services	General Fund	1	2103	-	-	770,908	770,908
173	A	HUM	0142	Department of Health and Human Services Central Operations	BASELINE BUDGET	The Department of Health and Human Central Operations program provides general operational leadership to all offices within the Department, including financial support for administrative expenses, as needed, to ensure services can be delivered to Maine citizens. The Department of Health and Human Services Central Operations program consists of 7 sub offices: Administrative Hearings, Audit, Commissioner's Office, Division of Contract Management (DCM), Office of Operational Excellence (OPEX), Rate Setting and Staff Education and Training Unit (SETU). The federal share of Central Operations operating costs is determined by the departmental cost allocation plan (CAP), which allocates a portion of the total allowable cost to each program. Federal funds are then claimed for each portion by applying the appropriate matching percentage.		DHHS Mgmt - Policy	General Fund	1	1657	155.0	155.0	29,537,172	29,821,706
174	A	HUM	0142	Department of	BASELINE			DHHS Mgmt	Federal	8	1658	-	-	152,100	152,100
175	A	HUM	0142	Department of	BASELINE			DHHS Mgmt	Other	1	1659	11.0	11.0	22,791,423	22,989,739
176	A	HUM	0142	Department of	BASELINE			DHHS Mgmt	Federal	1	1660	-	-	851,000	851,000
177	A	HUM	Z034	Multicultural Services	BASELINE BUDGET	The Office of Multicultural Affairs functions as a resource to all state agencies and communities to improve access to services for minority and multicultural populations. Quality Improvement seeks to improve the quality of services provided to consumers through the use of outcome measures to guide policy decisions. The Rate Setting unit determines adequate methods of reimbursement for departmental services provided by designated agencies.		DHHS Mgmt - Policy	General Fund	1	1894	1.0	1.0	169,432	173,283
178	A	HUM	Z034	Multicultural	BASELINE			DHHS Mgmt	Federal	1	1895	-	-	1,469,748	1,469,748

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
179	A	HUM	Z036	Division of Licensing and Certification	BASELINE BUDGET	The Division of Licensing and Certification serves as the federal Centers for Medicare and Medicaid Services (CMS) State Agency in accordance with the 1864 agreement of the Social Security Act. The Division performs CMS survey and certification work to verify federally certified healthcare facilities are in compliance with Medicare Conditions of Participation. The Division is also responsible for state licensing of hospitals, long term care facilities including nursing homes and intermediate care facilities for the intellectually disabled; assisted housing programs including residential care facilities, Private Non-Medical Institutions, Adult Family Care Homes, Assisted Living Facilities for the elderly, handicapped, intellectually disabled, adult day programs, mental health service provider agencies including residential services for mental health programs, substance abuse agencies including residential services for substance abuse and alcohol treatment programs, emergency shelters that provide counseling and associated services, ambulatory surgical centers, dialysis centers, laboratories, home health agencies, home care personal services and hospice agencies, employee assistance programs, temporary nursing agencies and personal care agencies. The Division manages the Maine Background Check Program. The Division operates the Maine Registry of Certified Nursing Assistants and Direct Care Workers. The Division also operates the Sentinel Event unit which reviews Root Cause Analyses completed by hospitals and other health providers to ensure medical facilities are correcting the causes of sentinel events and to provide deidentified data and education to reduce medical errors and improve the delivery of health care in Maine. The program also regulates health care facilities and providers under the Certificate of Need Act, the Hospital Cooperation Act, the Health Safety Act, laws relating to the offering of Health Maintenance Organizations, and provides long-term care providers a clearinghouse for MaineCare approval of capital expenditures and refinancing as well as laws pertaining to Continuing Care Retirement Communities. The Division assists CMS with the Civil Monetary Penalty Fund which provides funding to organizations working to improve patient safety, health and experiences at long-term care facilities.		DHHS Mgmt - Policy	General Fund	1	1899	1.0	1.0	4,354,151	4,447,596
180	A	HUM	Z036	Division of	BASELINE			DHHS Mgmt	Federal	1	1900	-	-	1,406,743	1,406,743
181	A	HUM	Z036	Division of	BASELINE			DHHS Mgmt	Other	1	1901	1.0	1.0	253,784	255,747
182	A	HUM	Z036	Division of	BASELINE			DHHS Mgmt	Other	2	1902	-	-	285,200	285,200
183	A	HUM	Z036	Division of	BASELINE			DHHS Mgmt	Other	4	1903	80.0	80.0	7,365,424	7,514,811
184	A	HUM	Z036	Division of	BASELINE			DHHS Mgmt	Other	5	1904	-	-	17,000	17,000
185	A	HUM	Z036	Division of	BASELINE			DHHS Mgmt	Other	6	1905	-	-	10,000	10,000
186	A	HUM	Z036	Division of	BASELINE			DHHS Mgmt	Other	8	1906	4.0	4.0	1,629,382	1,640,583

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
187	A	HUM	Z037	Data, Research and Vital Statistics	BASELINE BUDGET	Data, Research and Vital Statistics (DRVS) administers Maine's vital registration/statistics systems. It provides quantitative information needed for public health disease investigation and follow-up/surveillance, policy development, program planning, management and evaluation. DRVS produces detailed population estimates for use within and outside the Department of Health and Human Services and collects and compiles data on health status and health resources. DRVS provides technical assistance and consultation related to survey procedures and statistical analysis. DRVS is an affiliate state census data center. State and federal statutes require registration of vital events such as births, deaths, marriages, adoptions, induced abortions, miscarriages, and fetal deaths. Statistical information on the health status of Maine people is needed to identify and monitor public health issues.		DHHS Mgmt - Policy	General Fund	1	1918	6.0	6.0	1,614,227	1,627,166
188	A	HUM	Z037	Data, Research and	BASELINE			DHHS Mgmt	Federal	1	1919	2.0	2.0	687,517	691,417
189	A	HUM	Z037	Data, Research and	BASELINE			DHHS Mgmt	Other	1	1920	10.0	10.0	1,653,708	1,674,373
190	A	HUM	Z209	Office of Advocacy - BDS	BASELINE BUDGET	This is contracted advocacy service for developmental services. The contract provides for the receipt and investigation of claims, grievances and allegations of violations of rights of individuals with intellectual disabilities or autism, pursues legal and administrative remedies to ensure protection of these individuals, acts as an information source, and may refer these individuals to other agencies for the purpose of advocating for their rights and dignity.		DHHS Mgmt - Policy	General Fund	42	2017	-	-	163,727	163,727
233	A	HUM	0140	Office of Aging and Disability Services Central Office	BASELINE BUDGET	The Office of Aging and Disability Services (OADS) administers and oversees a broad range of health and social services programs to assist older persons and adults with disabilities to remain independent in their communities. This includes home and community-based services, long term care services; a comprehensive system of support for individuals with intellectual and developmental disabilities, brain injury services, consumer-directed services, independent assessment services, adult protective services, and public guardianship and/or conservatorship services for individuals who are incapacitated and least restrictive alternatives are not available. OADS is designated as the state unit on aging for planning purposes and administration of programs under the Older Americans Act, which includes services such as home-delivered and congregate meals, benefits counseling, family caregiver support, evidence-based healthy aging programs, volunteer programs, legal and ombudsman services provided through contracts with five area agencies on aging statewide and other agencies. This account supports both direct client services and operational support activities.		Elder Services	General Fund	1	1641	42.0	42.0	9,908,269	10,005,620
234	A	HUM	0140	Office of Aging and	BASELINE			Elder	Federal	1	1642	7.0	7.0	13,057,588	13,077,432
235	A	HUM	0140	Office of Aging and	BASELINE			Elder	Federal	2	1643	-	-	105,000	105,000
236	A	HUM	0140	Office of Aging and	BASELINE			Elder	Federal	5	1644	-	-	2,511,871	2,511,871
237	A	HUM	0140	Office of Aging and	BASELINE			Elder	Other	1	1645	-	-	500	500
238	A	HUM	0140	Office of Aging and	BASELINE			Elder	Other	5	1646	-	-	20,483	20,483
239	A	HUM	0140	Office of Aging and	BASELINE			Elder	Federal	1	1647	-	-	415,000	415,000
240	A	HUM	0140	Office of Aging and	BASELINE			Elder	Federal	1	1648	-	-	670,860	670,860
241	A	HUM	0140	Office of Aging and	BASELINE			Elder	Federal	1	1649	-	-	2,782,751	2,782,751

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
242	A	HUM	0202	Low-cost Drugs To Maine's Elderly	BASELINE BUDGET	The Low-Cost Drugs for the Elderly program assists low-income elderly in obtaining prescription drugs. Historically, this program provides funds to pay 80 percent of the costs of chronic life sustaining, anti-hypertensive, cardiac, diabetic, anti-arthritic, hyperlipidemia, incontinence, thyroid, osteoporosis, Parkinson's Disease, glaucoma and multiple sclerosis/ALS, and chronic obstructive pulmonary disease drugs for low-income elderly persons. Approximately 35,000 low-income elderly are eligible for assistance under this program each year.		Elder Services	General Fund	1	1786	-	-	5,374,791	5,374,791
243	A	HUM	0202	Low-cost Drugs To	BASELINE			Elder	Fund for a	1	1787	-	-	6,082,095	6,082,095
244	A	HUM	0420	Long Term Care - Office of Aging and Disability Services	BASELINE BUDGET	The Long Term Care - Office of Aging and Disability Services program (LTC) supports personal care, respite, housekeeping, adult day services, nursing, and other needed in-home services in order to prevent or delay nursing home placement for eligible older and disabled adults. These services are generally provided to members in their own homes, and may include services in residential care and/or nursing facility settings. This account also supports operational needs relating to the services referenced above.		Elder Services	General Fund	1	1818	3.0	3.0	52,430,060	52,441,575
245	A	HUM	0927	Maine Rx Plus Program	BASELINE BUDGET	The Maine RX Plus Program, funded with state and federal funds, is an innovative program that uses the purchasing power of the MaineCare Program to lower the price of prescription drugs for Maine citizens with incomes up to 350% of the Federal Poverty Level. This program allows the Commissioner of the Department of Health & Human Services to put the products of certain drug manufacturers on the MaineCare Prior Authorization list if that manufacturer does not participate in the Maine RX Program. Funding also provides for Maine's participation in the National Legislative Association on Prescription Drug Prices, a group of legislators from around the country who are devising efforts to lower drug costs through various purchasing strategies.		Elder Services	Other Special Revenue Funds	1	1871	-	-	135,786	135,786
246	A	HUM	Z040	Office of Aging and Disability Services Adult Protective Services	BASELINE BUDGET	Adult Protective Services/Public Guardianship and Conservatorship program provides protective services statewide for dependent and incapacitated adults reported to be abused, neglected, or exploited or at serious risk of abuse, neglect, or exploitation. This program also performs the function of public guardian and/or conservator for individuals across Maine in accordance with probate court appointments.		Elder Services	General Fund	1	1922	147.0	147.0	18,009,444	18,364,332
247	A	HUM	Z040	Office of Aging and	BASELINE			Elder	Other	1	1923	-	-	126,528	126,528
248	A	HUM	Z040	Office of Aging and	BASELINE			Elder	Other	2	1924	-	-	1,480,899	1,510,414
266	A	EXE	0103	Ombudsman Program	BASELINE BUDGET	This program exists to provide ombudsman services to the children and families of the State regarding child welfare services provided by the Department of Human Services.		HHS Other	General Fund	1	1397	-	-	341,539	341,539
267	A	EXE	0103	Ombudsman	BASELINE			HHS Other	Federal	1	1398	-	-	57,150	57,150

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
268	A	DIW	0523	Disability Rights Maine	BASELINE BUDGET	Disability Rights Maine (DRM) provides protection and advocacy services for people of all ages who have a disability related rights violation or who have experienced disability based discrimination and who meet eligibility criteria and case selection criteria. DRM is a private non-profit agency and is designated by the Governor to serve as the federally mandated Protection and Advocacy system for Maine citizens with disabilities. DRM assists individuals with disabilities by providing information and referral, individual advocacy services, legal representation, rights training and systemic advocacy. With state funds, DRM provides these advocacy services to parents of children with severe disabilities in special education matters.		HHS Other	General Fund	1	896	-	-	146,045	146,045
269	A	HOQ	0663	Maine Hospice Council	BASELINE BUDGET	The Maine Hospice Council and Center for End-of-Life Care is grateful to the State of Maine for continued financial support since 1989. The State's continuing support directly benefits Maine families struggling to cope with difficult end of life stresses. The Council supports volunteer hospice programs throughout the state whose many volunteers provide caring and professional services to families dealing with a dying family member. In 2001 the Maine Legislature directed the Bureau of Health to establish the Maine Center for End-of-Life Care within the Maine Hospice Council. This task brought a wider focus that incorporated all aspects of quality end-of-life care to include pain management. Recognition of the valuable and professional services the Council provides led the Legislative Committee on Judiciary to ask the Council to assume several more responsibilities. To address the need for specialized education in pain management the Council, in collaboration with the Maine Pain Initiative and the USM, Muskie School of Public Service wrote and published Pain Management at the End of Life, A Physician's Self-Study Packet, a continuing education course (3 Category 1 CME) for Maine physicians. The self-study packet was cited by FDA as best practices on pain management. Copies are available and are free to Maine physicians and others with prescribing privileges. The Council has accepted and carried out these additional responsibilities though no additional funding from the state was allocated for these tasks. The Council recognizes that the low utilization of hospice services increases costs to the healthcare system. We will continue to strongly advocate for service providers to increase the utilization of the Hospice Medicare/MaineCare Benefit to assist in the reduction of unnecessary costs while at the same time increase quality end-of-life care for Maine families. The Council respectfully requests the current funding level to be continued for both the Council and the volunteer hospice programs.		HHS Other	General Fund	1	1538	-	-	63,506	63,506
270	A	CHJ	0798	Maine Children's Trust Incorporated	BASELINE BUDGET	The Maine Children's Trust receives private, individual donations through the Maine State Income Tax check-off which are used for child abuse and neglect prevention activities throughout the State of Maine.		HHS Other	Other Special Revenue	1	669	-	-	48,300	48,300
271	A	ADM	Z185	Maine Developmental Disabilities Council	BASELINE BUDGET	The Maine Developmental Disabilities Council helps to ensure that individuals with developmental disabilities and their families have access to needed community services, individualized supports, and other forms of assistance. The Council promotes self-determination, independence, productivity, integration, and inclusion in all facets of family and community life.		HHS Other	General Fund	1	208	-	-	160,155	160,155
272	A	ADM	Z185	Maine	BASELINE			HHS Other	Federal	1	209	-	-	480,465	480,465

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
273	A	CHC	Z282	Maine Children's Cabinet Early Childhood Advisory Council	BASELINE BUDGET	The Maine Children's Cabinet Early Childhood Advisory Council develops, maintains and evaluates under the direction of the Children's Cabinet a plan for sustainable social and financial investment in healthy development of the State's young children and their families. The Council focuses on programs and policies for children from birth through aged 3. In addition, the Council serves as the State Advisory Council on Early Childhood Education and Care (SACs) for the state of Maine.		HHS Other	Federal Expenditures Fund	1	665	-	-	500	500
274	A	CHC	Z282	Maine Children's	BASELINE			HHS Other	Other	1	666	-	-	500	500
275	A	ADM	Z363	Developmental Services Oversight and Advisory	BASELINE BUDGET	Provides funding for the Developmental Services Oversight and Advisory Board. The Consumer Advisory Board (CAB) was created to provide independent oversight of Maine's system of care for those with intellectual and developmental disabilities.		HHS Other	General Fund	1	243	-	-	137,682	137,682
277	B	HUM	0148	Nursing Facilities	BASELINE BUDGET	The Nursing Facilities program provides funds for MaineCare payments to nursing facilities for professional nursing care or rehabilitative services for injured, disabled, or sick persons. Services provided must be needed on a daily basis and as a practical matter can only be provided in a nursing facility; must be ordered by and under the direction of a physician; and be less intensive than hospital inpatient services. In addition, payments from this account also cover funding for prescription drugs for this population and dental services for individuals residing in intermediate care facilities for individuals with intellectual disabilities.		MaineCare - Nursing Facilities	General Fund	1	1769	-	-	162,458,290	162,458,290
278	B	HUM	0148	Nursing Facilities	BASELINE			MaineCare -	Federal	1	1770	-	-	367,442,020	367,442,020
279	B	HUM	0148	Nursing Facilities	BASELINE			MaineCare -	Other	2	1771	-	-	46,414,371	46,414,371
284	B	HUM	0129	Office of MaineCare Services	BASELINE BUDGET	The Office of MaineCare Services administers and operates the MaineCare program. The office consists of units supporting healthcare management such as policy, value-based purchasing, and rate reform to strive for equitable access to healthcare for Mainers. The office also supports ongoing daily operations of the program such as reporting, third party liability, and claims management. MaineCare also owns administrative contracts for the MaineCare program including pharmacy management, cooperative agreements, and care management.		MaineCare Admin	General Fund	1	1576	68.0	68.0	32,240,983	32,473,440
285	B	HUM	0129	Office of	BASELINE			MaineCare	Federal	1	1577	90.0	90.0	96,162,797	96,473,267
286	B	HUM	0129	Office of	BASELINE			MaineCare	Federal	9	1578	-	-	2,407,920	2,407,920
287	B	HUM	0129	Office of	BASELINE			MaineCare	Other	1	1579	-	-	1,168,417	1,168,417
288	B	HUM	0129	Office of	BASELINE			MaineCare	Other	4	1580	-	-	77,000	77,000
289	B	HUM	0129	Office of	BASELINE			MaineCare	Other	5	1581	-	-	500	500
290	B	HUM	0129	Office of	BASELINE			MaineCare	Other	17	1582	-	-	4,339	4,339
291	B	HUM	0129	Office of	BASELINE			MaineCare	Federal	1	1583	-	-	1,424,285	1,424,285
292	B	HUM	0129	Office of	BASELINE			MaineCare	Federal	2	1584	-	-	4,571,186	4,571,186
293	B	HUM	0129	Office of	BASELINE			MaineCare	Federal	3	1585	-	-	1,505,768	1,505,768

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
304	B	HUM	0147	Medical Care - Payments to Providers	BASELINE BUDGET	The Medical Care - Payments to Providers program provides payments to many medical services administered by the Office of MaineCare Services (OMS). These include, but are not limited to, Ambulance, Rural Health, Private Duty Nursing/Attendant/Personal Care, Audiology, Case Management, Chiropractic, Family Planning, Hospital, Hospice, Laboratory, Home Health, Dental, Early Intervention, Pharmacy, Optometric, Physician, Transportation, and X-Ray Services; Physical, Occupational, and Speech Therapy; Medical Supplies and Durable Medical Equipment; Waiver Services for the Elderly, Adults with Disabilities, and the Physically Disabled; and Private Non-Medical Institution Services (residential care for the elderly, disabled, and children). This program also provides federal funding for the MaineCare services that are administered by the OMS. Other departments that share in the administrative function include the Department of Labor, Department of Education, and the Department of Corrections. There are presently over 11,000 providers enrolled to provide the array of covered services.		MaineCare Baseline	General Fund	1	1717	-	-	727,254,408	727,254,408
305	B	HUM	0147	Medical Care -	BASELINE			MaineCare	Federal	1	1718	-	-	2,690,640,165	2,690,640,165
306	B	HUM	0147	Medical Care -	BASELINE			MaineCare	Federal	16	1719	-	-	810,000	810,000
307	B	HUM	0147	Medical Care -	BASELINE			MaineCare	Other	4	1720	-	-	151,770,910	151,770,910
308	B	HUM	0147	Medical Care -	BASELINE			MaineCare	Other	5	1721	-	-	69,790,000	69,790,000
309	B	HUM	0147	Medical Care -	BASELINE			MaineCare	Other	8	1722	-	-	676,210	676,210
310	B	HUM	0147	Medical Care -	BASELINE			MaineCare	Other	14	1723	-	-	17,000,000	17,000,000
311	B	HUM	0147	Medical Care -	BASELINE			MaineCare	Other	17	1724	-	-	500	500
312	B	HUM	0147	Medical Care -	BASELINE			MaineCare	Federal	1	1725	-	-	39,443,775	39,443,775
313	B	HUM	0147	Medical Care -	BASELINE			MaineCare	Fund for a	1	1726	-	-	32,400,154	32,400,154
314	B	HUM	Z055	Prescription Drug Academic Detailing	BASELINE BUDGET	The Prescription Drug Academic Detailing program provides a base allocation for the costs of the prescription drug academic detailing program to be funded from a share of the fees collected from prescription drug manufacturers under 22 MRSA, section 2700-A, Â§4. The program provides for the provision of information regarding prescription drugs based on scientific and medical research, including information on therapeutic and cost-effective use of prescription drugs. The program is intended to enhance the health of residents of the State, to improve the quality of decisions regarding drug prescribing, to encourage better communication between the department and health care practitioners participating in publicly funded health programs and to reduce the health complications and unnecessary costs associated with inappropriate drug prescribing.		MaineCare Baseline	Other Special Revenue Funds	1	1929	-	-	206,253	206,253
315	B	HUM	Z201	Mental Health Services - Community Medicaid	BASELINE BUDGET	The Mental Health Services - Community Medicaid program develops a system of community mental health services and supports, including acute and long-term psychiatric inpatient services, for persons age 18 years and older who have serious mental illness and significant functional impairments. The program supports, empowers and enables individuals and families to enjoy an improved quality of life through effective stewardship of public resources. In this capacity, personnel are to act as advocates for early intervention and a more preventative approach to mental illness and as agents for the provision of effective individualized treatment and rehabilitative services for persons with serious mental disorders in settings most appropriate to their needs and the needs of their families.		MaineCare Baseline	General Fund	40	1979	-	-	58,145,410	58,145,410

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
316	B	HUM	Z202	Office of Behavioral Health-Medicaid Seed	BASELINE BUDGET	The Office of Substance Abuse and Mental Health Services - Medicaid Seed program contracts with treatment and prevention services providers, develops and delivers substance use disorder services to persons in the correctional system and oversees treatment and prevention programs.		MaineCare Baseline	General Fund	41	1982	-	-	14,072,318	14,072,318
317	B	HUM	Z202	Office of Behavioral	BASELINE			MaineCare	Fund for a	41	1983	-	-	1,363,425	1,363,425
318	B	HUM	Z207	Mental Health Services - Child Medicaid	BASELINE BUDGET	The Mental Health Services - Child Medicaid program provides a clinically appropriate and cost-effective statewide system of services to children in need of treatment/habilitation, in order to improve the mental health and developmental status, level of functioning and the quality of life for children and their families. A major goal is to strengthen the capacity of families through natural helping networks, family support organizations, and other community services and resources that support and serve children and their families in need of treatment. Additional goals are to facilitate planning, coordination, delivery and evaluation of a complete and integrated statewide system of services to children; to provide in-home, community-based, family-oriented services - placing high priority on preventive services, interagency coordination/collaboration and decentralized administrative structures; and to ensure adequate qualified staffing, accessibility, and least restrictive settings consistent with the needs of the child.		MaineCare Baseline	General Fund	80	2005	-	-	42,954,707	42,954,707
319	B	HUM	Z210	Medicaid Services - Developmental Services	BASELINE BUDGET	The Medicaid Services -Developmental Services program ensures a comprehensive system of services and supports to individuals with intellectual disability or autism that is responsive to their needs. Included are planning, promotion, coordination and overall development of a complete and integrated statewide service delivery and support system. The department also serves as liaison, coordinator and consultant to several other state agencies in accomplishing the provision of comprehensive services. The majority of direct client services are provided under various MaineCare programs, many of which are dedicated to people with intellectual disabilities. Community intellectual disability services supported include: Intermediate care facilities for individuals with intellectual disabilities - group living arrangements which offer an array of treatment, clinical and habilitative services. Residential care facilities - group living arrangements that are less intensively staffed and offer greater independence. Day habilitation services - services that are habilitative in nature with a focus on training, community inclusion, and living skills development. Transportation services - allows for transportation to day habilitation services.		MaineCare Baseline	General Fund	50	2019	-	-	35,560,989	35,560,989
320	B	HUM	Z210	Medicaid Services -	BASELINE			MaineCare	Other	57	2020	-	-	100,000	100,000
321	B	HUM	Z211	Developmental Services Waiver - MaineCare	BASELINE BUDGET	The Developmental Services Waiver - MaineCare is a comprehensive array of supports and services designed as an alternative choice to placement in an institution. The services include residential supports that vary based on need, from 24/7 care to scattered hours of personal support, day habilitation, supported employment, crisis supports, clinical services, transportation and respite. The level of need for the types of services is determined by the person centered plan developed on a planning team.		MaineCare Baseline	General Fund	59	2023	-	-	201,839,573	201,839,573

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
373	B	HUM	Z009	PNMI Room and Board	BASELINE BUDGET	The Private Non-Medical Institutions (PNMI) Room and Board program maintains a payment structure that reflects the needs of clients and reimburses homes based on the costs of efficient and economically run facilities. These funds are in addition to the cost of care paid by clients and are needed due to room and board costs not covered by Medicaid.		MaineCare PNMI	General Fund	1	1875	-	-	24,716,019	24,716,019
384	D	HUM	0130	General Assistance - Reimbursement to Cities and Towns	BASELINE BUDGET	The General Assistance (GA) Program is designed to provide assistance for basic necessities for those persons who do not have the income or resources to provide for themselves or their families. GA is operated by each of the 494 municipalities in the state, and this program provides reimbursement for a percentage of the GA expenditures, and administers GA in the unorganized territories.		Public Assistance	General Fund	1	1614	-	-	10,398,875	10,398,875
385	D	HUM	0130	General Assistance -	BASELINE			Public	Other	1	1615	6.0	6.0	2,687,683	2,699,828
386	D	HUM	0131	State Supplement to Federal Supplemental Security Income	BASELINE BUDGET	The State Supplement to Federal Social Security program provides payments to beneficiaries of the Supplemental Security Income (SSI) Program. When the federally funded SSI program replaced the Federal-State program of Aid to Aged, Blind or Disabled (AABD) in 1974, payments under the SSI Program were less in most cases than those under the AABD Program. Congress mandated that the states supplement SSI payments with state funds so that no recipient would receive less money under the new program. This account provides state funds to supplement SSI payments received by aged, blind or disabled people living in boarding homes, nursing homes, or in the community. The State has a Maintenance of Effort requirement, i.e. it is required by the federal government to pay at least as much in State Supplemental funds as was paid the previous year or at the highest payment rate for each individual living arrangement. Failure to maintain funding would result in fiscal penalties to the Medicaid program. This account also supports the legislatively directed cash program for non-citizens who are ineligible for federal SSI.		Public Assistance	General Fund	1	1618	-	-	7,552,699	7,552,699
387	D	HUM	0138	Temporary Assistance for Needy Families	BASELINE BUDGET	The Temporary Assistance to Needy Families (TANF) program provides cash assistance to low income families with children. Eligibility is determined through a comparison of family income and resources to a standard of need for food, clothing, utilities, and shelter. A special payment of up to \$300 per month is provided to families whose selected shelter costs exceed 50% of their income. The TANF account also provides the cash assistance for the Parents As Scholars (PaS) Program for low-income families with children who are financially eligible for TANF and one or both of the parents are attending an approved post-secondary educational program. Alternative Aid is a program for families needing resources to obtain or continue employment and may only be received once every twelve months. This benefit is equal to up to 3 months of TANF benefits. Emergency Assistance is a once a year program for families that are threatened by destitution or homelessness due to an emergency situation. Alternative Aid and Emergency Assistance benefits are issued directly to vendors. Transitional benefits are also provided to eligible families to support child care and transportation costs. The Higher Opportunities for Pathways to Employment Program, created in Public Law 2017, chapter 387, is a student financial aid program based on need for a parent or caretaker relative of a minor child who is qualified to receive federal Temporary Assistance for Needy Families (TANF) but does not receive TANF cash assistance and is enrolled in a college or university or training program.		Public Assistance	General Fund	1	1629	-	-	22,163,821	22,163,821

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
388	D	HUM	0138	Temporary	BASELINE			Public	Other	5	1630	-	-	4,300	4,300
389	D	HUM	0138	Temporary	BASELINE			Public	Federal	1	1631	5.0	5.0	83,567,825	83,587,644
390	D	HUM	0138	Temporary	BASELINE			Public	Maine	1	1632	-	-	1,450,000	1,450,000
391	D	HUM	0146	Additional Support for People in Retraining and Employment	BASELINE BUDGET	Additional Support for People in Retraining and Employment Program (ASPIRE) is a program for adults receiving Temporary Assistance for Needy Families (TANF) and Parents as Scholars (PaS). This is Maine's welfare-to-work program, which the department must administer to meet the federal participation rates required to obtain the federal TANF Block Grant. Participants in the program receive case management and employment and training services from Fedcap, a third-party provider. This program supports the department's contract with Fedcap and staffing to administer the contract. This program also provides the funds for the support services and child care for the recipients.		Public Assistance	General Fund	1	1713	-	-	7,090,651	7,090,651
392	D	HUM	0146	Additional Support	BASELINE			Public	Federal	1	1714	26.0	26.0	35,848,684	35,899,144
393	D	HUM	0208	Disability Determination - Division of	BASELINE BUDGET	The Division of Disability Determination Services (DDS) reviews claims for disability under Title II and Title XVI of the federal Social Security Act. The program is operated under contract with the Social Security Administration. In addition to staff and other administrative costs, the agency purchases medical evidence and consultative examinations to assist in making decisions. DDS adjudicates approximately 18,000 claims per year.		Public Assistance	Federal Expenditures Fund	1	1793	57.5	57.5	11,573,015	11,791,307
394	D	HUM	0453	Office for Family Independence - District	BASELINE BUDGET	The Regional Office of Office for Family Independence determines eligibility and delivers direct services in the regional offices for programs including Supplemental Nutrition Assistance Program, Temporary Assistance for Needy Families, Medicaid, Emergency Assistance, State Supplement to Social Security, Alternative Aid, Transitional Transportation, Transitional Child Care and Transitional Medicaid Services. Operational costs associated with the provision of these services are included in the funding for this program.		Public Assistance	General Fund	1	1827	21.0	21.0	20,242,944	20,717,307
395	D	HUM	0453	Office for Family	BASELINE			Public	Other	1	1828	472.0	472.0	34,945,838	35,707,191
396	D	HUM	Z019	Food Supplement Administration	BASELINE BUDGET	This program administers the Supplemental Nutrition Assistance (previously known as Food Supplement or Food Stamps) Program, which helps families who meet income guidelines buy healthy food. Roughly 185,000 people get this benefit in Maine. \$400,000,000 in benefits is administered by the staff whose costs are paid for with federal money at a 50% match rate. Additional programs include State Funded SNAP, Supplemental Nutrition Education, Employment & Training for Food Supplement recipients, Summer EBT program (branded as SunBucks).		Public Assistance	General Fund	1	1878	-	-	8,370,882	8,370,882
397	D	HUM	Z019	Food Supplement	BASELINE			Public	Federal	1	1879	-	-	19,690,095	19,690,095
398	D	HUM	Z019	Food Supplement	BASELINE			Public	Other	1	1880	-	-	725,500	725,500

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
399	D	HUM	Z020	Office for Family Independence	BASELINE BUDGET	The Central Office of the Office for Family Independence is responsible for policy development and ensuring that programs are implemented in accordance with federal and state requirements. This account funds operational management who directs regional offices in providing client services and processing eligibility for programs including Supplemental Nutrition Assistance Program, Temporary Assistance to Needy Families, Medicaid, Emergency Assistance, State Supplement to Social Security, Alternative Aid, Transitional Transportation, and Transitional Child Care. This is an administrative account with most costs being incurred for the Automated Client Eligibility System (ACES) and other technologies supporting operations, including the Fortis document imaging system and the Siebel task management program.		Public Assistance	General Fund	1	1884	11.0	11.0	9,130,321	9,185,524
400	D	HUM	Z020	Office for Family	BASELINE			Public	Other	1	1885	40.0	40.0	15,850,492	15,930,483
401	D	HUM	Z020	Office for Family	BASELINE			Public	Other	2	1886	-	-	900,000	900,000
415	C	HUM	0143	Maine Center for Disease Control and Prevention	BASELINE BUDGET	The Maine CDC develops and delivers services that preserve, protect and promote the health and well-being of all Maine people. The Director of the Maine CDC functions as the State Health Officer. Many of the services are mandated by State law. Services provided include, but are not limited to, surveillance for all reportable diseases, investigation of disease outbreaks, preventive services (such as immunization and treatment of tuberculosis, breast and cervical cancer), Public Health Emergency Preparedness, administration of the Maine Subsurface Waste Water Disposal Rules, licensure of eating and lodging establishments, licensure of holders of radioactive material, x-ray machines, low level radioactive waste, environmental monitoring of Maine Yankee and overseeing the decommissioning activities, regulatory oversight of public water systems via the federal Safe Drinking Water Act, licensure and certification of medical facilities and health system oversight, occupational health, programs in which prevention through education is a major strategy (cardiovascular disease risk reduction, diabetes control, tobacco and substance use prevention and control (including enforcement of the Workplace Smoking Act)), preventive services that are considered necessary for the health of mothers and children (family planning, prenatal care, the WIC program, newborn screening, adolescent health and a variety of health and environmental testing laboratory services (virology, bacteriology/parasitology, water testing, chemistry and organics)) and the Laboratory Certification Program, public and community health nursing. The Maine CDC also collects, analyzes and distributes health data and vital records, coordinates health planning and the placement of providers in medically needy areas.		Public Health	General Fund	1	1667	107.0	107.0	23,705,402	24,108,995
416	C	HUM	0143	Maine Center for	BASELINE			Public Health	Federal	3	1668	103.0	103.0	35,313,377	35,635,530
417	C	HUM	0143	Maine Center for	BASELINE			Public Health	Federal	19	1669	-	-	58,778,742	58,778,742
418	C	HUM	0143	Maine Center for	BASELINE			Public Health	Federal	21	1670	8.0	8.0	23,345,644	23,370,815
419	C	HUM	0143	Maine Center for	BASELINE			Public Health	Other	3	1671	14.0	14.0	7,205,958	7,241,513
420	C	HUM	0143	Maine Center for	BASELINE			Public Health	Other	4	1672	40.5	40.5	3,558,712	3,609,172
421	C	HUM	0143	Maine Center for	BASELINE			Public Health	Other	8	1673	-	-	892,147	894,157
422	C	HUM	0143	Maine Center for	BASELINE			Public Health	Other	11	1674	16.0	16.0	2,044,962	2,070,087
423	C	HUM	0143	Maine Center for	BASELINE			Public Health	Other	13	1675	-	-	2,663,345	2,709,456
424	C	HUM	0143	Maine Center for	BASELINE			Public Health	Other	32	1676	-	-	10,000	10,000
425	C	HUM	0143	Maine Center for	BASELINE			Public Health	Other	33	1677	-	-	98,127	98,127

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
426	C	HUM	0143	Maine Center for	BASELINE			Public Health	Federal	5	1678	3.0	3.0	1,768,832	1,775,314
427	C	HUM	0143	Maine Center for	BASELINE			Public Health	Federal	1	1679	-	-	8,000,000	8,000,000
428	C	HUM	0143	Maine Center for	BASELINE			Public Health	Fund for a	25	1680	-	-	300,000	300,000
429	C	HUM	0143	Maine Center for	BASELINE			Public Health	Fund for a	26	1681	-	-	2,870,793	2,873,870
430	C	HUM	0143	Maine Center for	BASELINE			Public Health	Fund for a	27	1682	8.0	8.0	3,045,731	3,073,941
431	C	HUM	0143	Maine Center for	BASELINE			Public Health	Fund for a	28	1683	-	-	36,463	36,463
432	C	HUM	0143	Maine Center for	BASELINE			Public Health	Fund for a	30	1684	5.0	5.0	11,886,452	11,903,033
433	C	HUM	0143	Maine Center for	BASELINE			Public Health	Fund for a	31	1685	-	-	777,504	777,504
434	C	HUM	0143	Maine Center for	BASELINE			Public Health	Federal	19	1686	1.0	1.0	14,140,856	14,146,903
435	C	HUM	0143	Maine Center for	BASELINE			Public Health	Maine	3	1687	-	-	1,350,000	1,350,000
436	C	HUM	0191	Maternal and Child Health	BASELINE BUDGET	The Maternal and Child Health program is funded through the Federal Maternal Child Health Block Grant under Title V of the Social Security Act. The program provides a variety of direct services and preventive health education programs aimed at improving the health of Maine women, infants, children, and families statewide. In addition to providing direct services, the program assures accessibility to appropriate preventive primary and special health services, especially those with low income and/or limited availability to health services.		Public Health	Federal Expenditures Fund	1	1779	-	-	8,971,411	8,971,411
437	C	HUM	0191	Maternal and Child	BASELINE			Public Health	Federal	1	1780	21.0	21.0	4,229,254	4,299,381
438	C	HUM	0205	Plumbing - Control Over	BASELINE BUDGET	The Subsurface Wastewater Team located in the Drinking Water Program establishes and maintains the State Subsurface Wastewater Disposal (SSWD) system codes, licenses site evaluators who evaluate soil conditions and design subsurface wastewater disposal systems using standards found in the code, and oversees the administration of the code at the local level. The Team also has administrative oversight of all plumbing permits and SSWD permits issued by municipalities statewide.		Public Health	Other Special Revenue Funds	1	1791	3.0	3.0	826,373	838,135
439	C	HUM	0488	Rape Crisis Control	BASELINE BUDGET	The Rape Crisis Control program is part of the Center for Disease Control, Preventive Health and Human Services Block Grant that provides direct services to individual victims of rape and sexual assault. Services are available 24 hours per day through a statewide network. These funds support the community awareness and prevention efforts of the program.		Public Health	Federal Block Grant Fund	1	1835	-	-	32,720	32,720
440	C	HUM	0518	Aids Lodging House	BASELINE BUDGET	These funds provide emergency housing support for people living with HIV/AIDS. Stable Housing increases a person living with HIV/AIDS medical adherence including HIV related drug therapy, decreasing their viral load. The AIDS Lodging House no longer exists and these funds are dispersed through a local community based organization.		Public Health	General Fund	1	1837	-	-	37,496	37,496
441	C	HUM	0697	Maine Water Well Drilling Program	BASELINE BUDGET	The Maine Well Drillers Commission establishes standards for drinking water and geothermal well construction and licenses and regulates well drilling contractors, drillers, and pump installers to ensure protection of Maine's ground water supply and consumers receive a properly located and constructed drinking water well. All funds are derived from licensing fees and are used to pay for one clerical position (which provides support for the day to day activities of the Maine Well Drillers Commission that meets monthly), record keeping, supplies and miscellaneous expenses. A major focus of the program is to provide an easily accessible vehicle for dispute resolution between well drillers and their customers.		Public Health	Other Special Revenue Funds	1	1861	1.0	1.0	77,901	78,470

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
442	C	HUM	0728	Drinking Water Enforcement	BASELINE BUDGET	The Drinking Water Enforcement program is the primary enforcement authority of the Federal Safe Drinking Water Act which was established by Congress in 1974. The Drinking Water Enforcement program staff performs regular inspections of the 1,900 public water systems in Maine to identify deficiencies which may result in contamination entering the drinking water as well as providing technical assistance to owners and operators. The Drinking Water Enforcement program staff also review operational and water quality test reports from public water systems. Funding from this program also provides licensing for water operators and certification for environmental laboratories.		Public Health	General Fund	1	1866	-	-	4,795,500	4,795,500
443	C	HUM	0728	Drinking Water	BASELINE			Public Health	Other	1	1867	4.0	4.0	3,091,311	3,109,795
444	C	HUM	Z008	Maternal and Child Health Block Grant Match	BASELINE BUDGET	The Maternal and Child Health program provides direct services and preventive health programs aimed at improving the health of Maine women, infants, children, including children with special health care needs and their families. This program funds the Maternal and Child Health Services Block Grant Maintenance of Effort (MOE) and match requirements, a three dollar match for every four Federal dollars allocated plus an annual Maintenance of Effort of \$3,903,140. This program also funds \$1,000,000 of the \$2,000,000 match requirement for the Homevisiting grant program. Several Maine Center for Disease Control and Prevention programs receive funding from this grant, including children with special health care needs, oral health, public health nursing, prenatal education and outreach, evidence-based home visiting, access to health care for teens and young adults, teen pregnancy prevention, injury prevention, youth suicide prevention, youth violence prevention, poison prevention, and women's health.		Public Health	General Fund	1	1873	12.0	12.0	5,518,597	5,534,027
445	C	HUM	Z025	Maine School Oral Health Fund	BASELINE BUDGET	The Maine School Oral Health Fund program promotes health through a grant program developed to increase the provision of oral health assessments for children entering elementary school and to provide dental services to eligible elementary school children.		Public Health	Other Special Revenue Funds	1	1892	-	-	23,405	23,405
446	C	HUM	Z069	Breast Cancer Services Special Program Fund	BASELINE BUDGET	The Breast Cancer Services Special Program Fund allows the receipt of fees from the sale of breast cancer prevention license plates. Initiated 10/1/2008, revenues generated by the sales of the Maine Breast Cancer Awareness License Plate are credited to the Breast Cancer Services Special Program Fund. Funds are equally dispersed among: Maine Breast and Cervical Health Program (MBCHP), Maine Breast Cancer Coalition and Maine Cancer Foundation. The MBCHP will utilize the funds for mammography services provided to clients.		Public Health	Other Special Revenue Funds	1	1931	-	-	212,328	212,328
447	C	HUM	Z121	Universal Childhood Immunization Program	BASELINE BUDGET	The program is administered by the department for the purposes of expanding access to immunizations against all diseases as recommended by the federal Department of Health and Human Services, Centers for Disease Control and Prevention Advisory Committee on Immunization Practices, optimizing private resources and lowering the cost of providing immunizations to children.		Public Health	Other Special Revenue Funds	1	1933	-	-	12,427,340	12,427,340
448	C	HUM	Z255	Private Well Safe Drinking Water Fund	BASELINE BUDGET	The Private Well Safe Drinking Water Fund program, established in Public Law 2017, chapter 230, is used to reimburse the department's costs of waiving the fee for testing private residential water supplies upon a showing of indigency, and the department's costs to support educational outreach programs to promote testing of private residential wells.		Public Health	Other Special Revenue Funds	1	2086	-	-	52,840	52,840

FY 2026-2027 Biennial Budget (LD 210) - HHS Committee Programs - BASELINE

Line #	WS Gp	Dept Code	Pgm Code	Program	Initiative Text	Initiative Justification	Initiative Notes	SORT CLASS	Fund	Unit	Ref #	Pos. Count FY26	Pos. Count FY27	Total FY26	Total FY27
449	C	HUM	Z411	Office of Violence Prevention	BASELINE BUDGET	The Office of Violence Prevention, established in Public Law 2024, Chapter 643, is used to coordinate and promote effective efforts to reducing violence in the State, including gun violence, related trauma, and promoting research regarding causes of and evidence-based responses to violence, including gun violence.		Public Health	General Fund	1	2111	3.0	3.0	1,891,276	1,895,584
450	C	HUM	Z411	Office of Violence	BASELINE			Public Health	Federal	1	2112	-	-	228,130	230,994
451	C	HUM	Z411	Office of Violence	BASELINE			Public Health	Federal	1	2113	-	-	116,429	117,861
474	A	HUM	0228	Purchased Social Services	BASELINE BUDGET	The Purchased Social Services program delivers a wide array of crucial community-based social services, including child care, domestic violence, sexual assault, crime victim advocacy, homemakers, refugee resettlement social, cash & medical, elderly nutrition, transportation, family planning, children's residential, supervised visitation, and various support services for children and adults involved with protective services, and children in State custody. The Federal - Purchased Services account provides funding from federal discretionary grants from the Department of Health & Human Services, the Department of Justice, and the Centers for Disease Control. The Special Revenue - Purchased Services account provides funding for victim intervention and response program services. A portion of the State funds are utilized to match federal programs such as Medicaid, the Child Care Development Fund Block Grant and other Department of Health and Human Services and Department of Justice discretionary funding to expand services at the community-agency level.		Social Services	General Fund	1	1796	1.0	1.0	9,249,014	9,252,865
475	A	HUM	0228	Purchased Social	BASELINE			Social	Federal	1	1797	-	-	12,285,842	12,286,617
476	A	HUM	0228	Purchased Social	BASELINE			Social	Other	1	1798	-	-	66,162	66,162
477	A	HUM	0228	Purchased Social	BASELINE			Social	Federal	1	1799	1.0	1.0	13,600,792	13,601,521
478	A	HUM	0228	Purchased Social	BASELINE			Social	Fund for a	1	1800	-	-	1,971,118	1,971,118
479	A	HUM	0716	Community Services Block Grant	BASELINE BUDGET	The Community Services Block Grant provides funds for designated Community Action Agencies for comprehensive programs in order to provide a range of services and activities to assist low-income residents including the elderly poor. The Community Services Block Grant services are targeted to assist individuals to secure and retain employment, attain an adequate education, make better use of available income, obtain and maintain adequate housing and a suitable living environment, obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs; including the need for health services, nutritious food, housing, and employment-related assistance, and remove obstacles and solve problems which block the achievement of self-sufficiency.		Social Services	Federal Block Grant Fund	1	1863	1.0	1.0	8,536,888	8,538,442

All Totals	3,574.5	3,574.5	6,485,940,218	6,495,744,267
------------	---------	---------	---------------	---------------