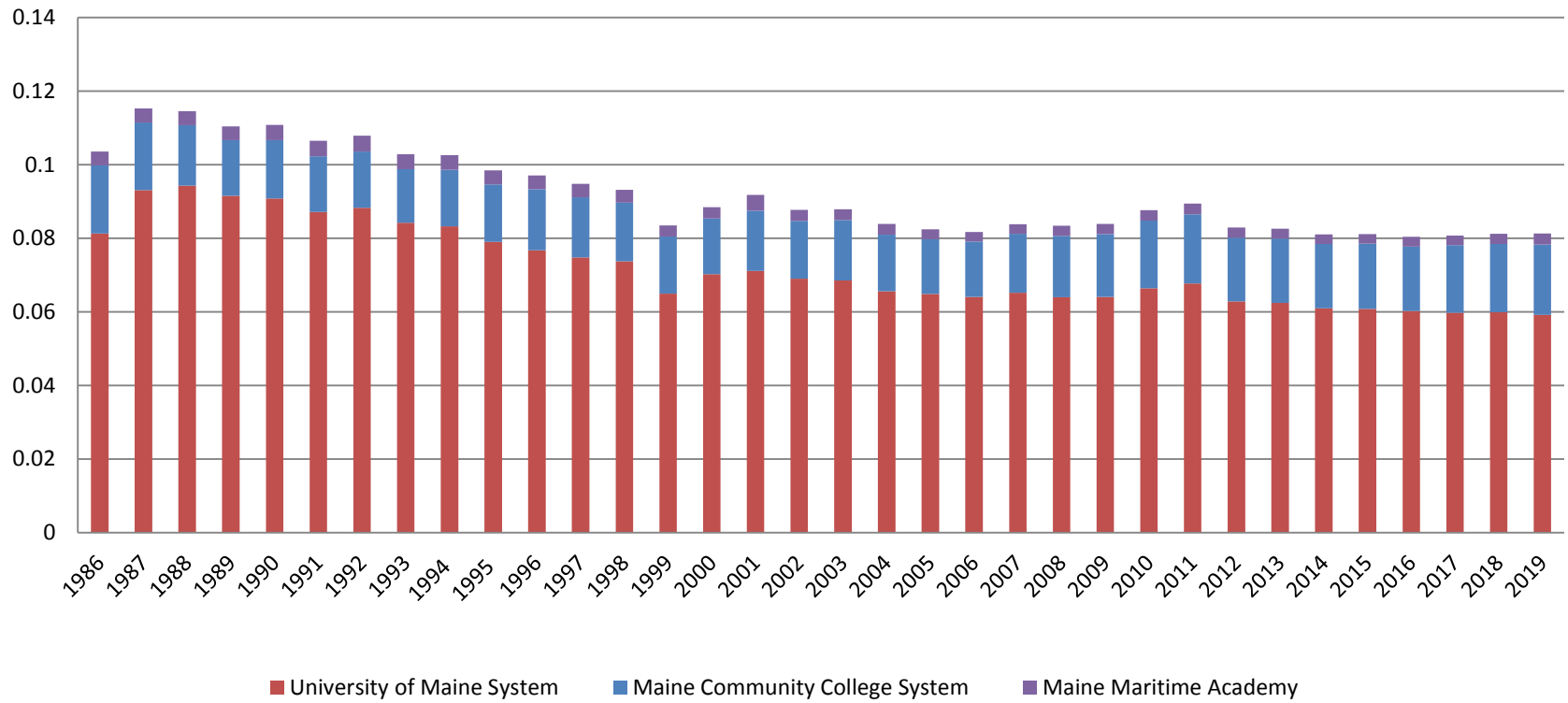


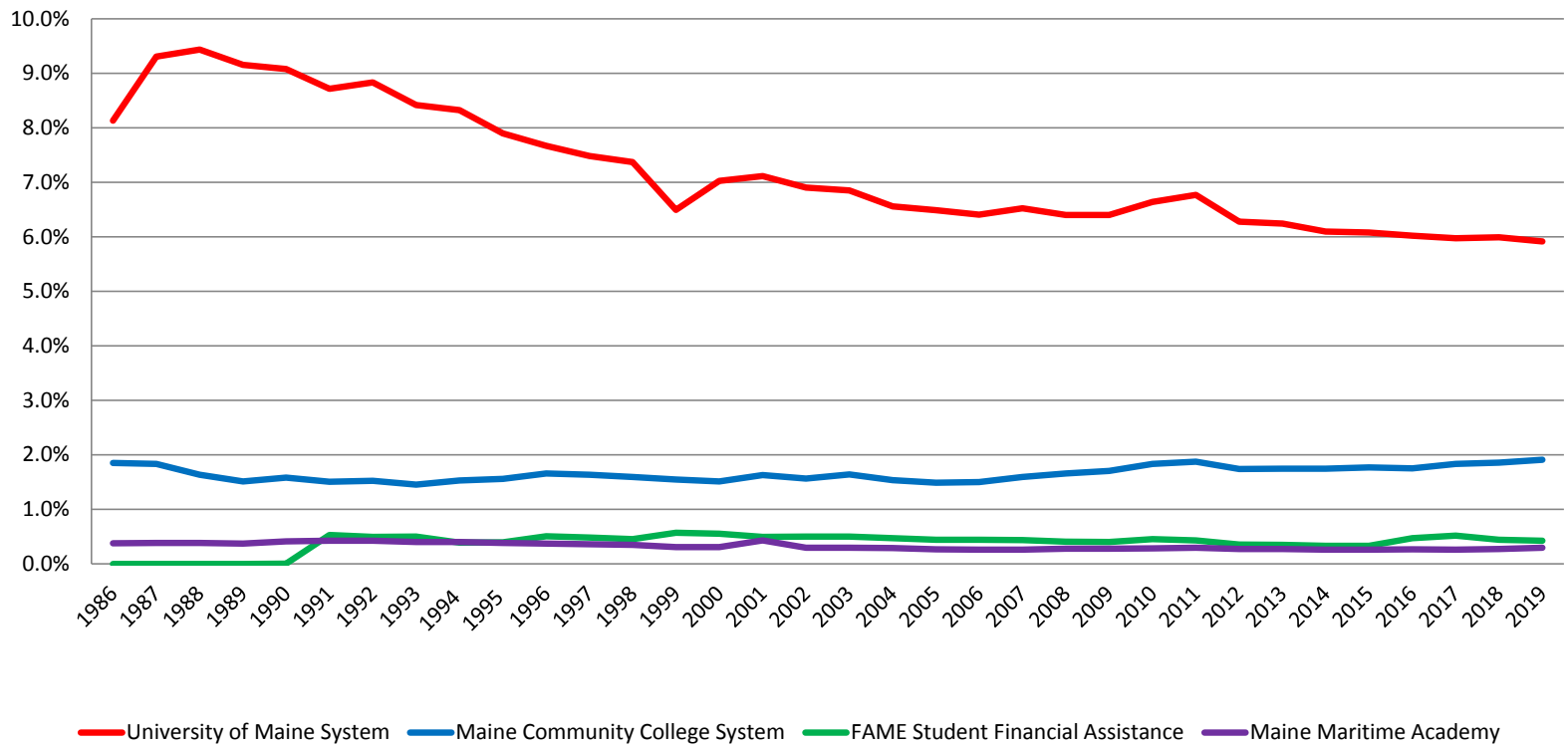
**GENERAL FUND APPROPRIATIONS FOR HIGHER EDUCATION**

Fiscal Year	Maine Maritime Academy	Maine Community College System	University of Maine System	FAME Student Financial Assistance	Total General Fund	Percent of General Fund Appropriations			
						Maine Maritime Academy	Maine Community College System	FAME Student Financial Assistance	University of Maine System
1986	3,645,870	17,822,753	78,207,762	-	961,825,581	0.4%	1.9%	0.0%	8.1%
1987	4,133,505	19,629,023	99,681,419	-	1,070,583,411	0.4%	1.8%	0.0%	9.3%
1988	4,591,224	19,398,113	111,786,466	-	1,184,719,563	0.4%	1.6%	0.0%	9.4%
1989	5,307,814	21,419,654	129,615,481	-	1,415,950,225	0.4%	1.5%	0.0%	9.2%
1990	6,343,794	24,061,695	138,128,115	40,617	1,520,692,150	0.4%	1.6%	0.0%	9.1%
1991	6,452,665	22,933,378	132,566,247	8,094,939	1,520,285,074	0.4%	1.5%	0.5%	8.7%
1992	6,497,320	23,111,053	133,934,358	7,519,345	1,516,169,287	0.4%	1.5%	0.5%	8.8%
1993	6,372,200	22,992,497	132,865,003	7,925,654	1,577,593,982	0.4%	1.5%	0.5%	8.4%
1994	6,472,200	24,492,497	133,215,003	6,241,788	1,599,447,945	0.4%	1.5%	0.4%	8.3%
1995	6,472,200	26,142,497	132,215,003	6,657,788	1,673,401,754	0.4%	1.6%	0.4%	7.9%
1996	6,504,561	28,770,504	133,023,372	8,804,377	1,733,842,806	0.4%	1.7%	0.5%	7.7%
1997	6,569,930	29,674,910	135,847,928	8,804,377	1,815,498,708	0.4%	1.6%	0.5%	7.5%
1998	6,635,629	30,125,533	139,234,902	8,554,377	1,888,812,553	0.4%	1.6%	0.5%	7.4%
1999	6,768,342	34,130,860	143,021,675	12,566,877	2,201,734,442	0.3%	1.6%	0.6%	6.5%
2000	7,174,443	35,006,062	162,786,058	12,848,607	2,316,629,198	0.3%	1.5%	0.6%	7.0%
2001	11,389,677	43,173,629	188,222,315	13,136,534	2,645,121,992	0.4%	1.6%	0.5%	7.1%
2002	7,676,385	40,216,216	177,141,444	12,833,988	2,565,345,849	0.3%	1.6%	0.5%	6.9%
2003	7,506,379	41,725,422	174,115,857	12,816,241	2,540,382,576	0.3%	1.6%	0.5%	6.9%
2004	7,719,938	40,614,117	173,372,791	12,531,455	2,642,999,485	0.3%	1.5%	0.5%	6.6%
2005	7,457,281	41,472,054	180,747,791	12,354,867	2,784,473,472	0.3%	1.5%	0.4%	6.5%
2006	7,548,820	43,218,462	184,058,972	12,816,101	2,872,601,042	0.3%	1.5%	0.4%	6.4%
2007	7,737,547	47,611,192	194,433,972	13,061,117	2,979,901,285	0.3%	1.6%	0.4%	6.5%
2008	8,835,474	51,941,634	200,398,094	12,761,117	3,129,817,896	0.3%	1.7%	0.4%	6.4%
2009	8,377,940	51,500,681	193,293,819	12,074,552	3,017,952,419	0.3%	1.7%	0.4%	6.4%
2010	8,204,025	52,228,351	189,325,665	12,985,005	2,849,227,923	0.3%	1.8%	0.5%	6.6%
2011	8,467,428	53,905,224	194,575,730	12,348,008	2,872,754,172	0.3%	1.9%	0.4%	6.8%
2012	8,611,706	54,440,828	196,645,848	11,073,453	3,130,209,894	0.3%	1.7%	0.4%	6.3%
2013	8,370,608	53,809,085	192,492,495	10,775,415	3,081,951,199	0.3%	1.7%	0.3%	6.2%
2014	8,483,304	55,958,536	195,039,723	10,670,394	3,199,811,630	0.3%	1.7%	0.3%	6.1%
2015	8,483,304	55,458,536	195,539,723	10,670,394	3,216,129,636	0.3%	1.8%	0.3%	6.1%
2016	8,890,304	58,369,518	200,677,025	15,670,394	3,331,298,722	0.3%	1.8%	0.5%	6.0%
2017	8,883,304	61,958,536	208,687,959	17,670,394	3,403,471,296	0.3%	1.8%	0.5%	6.0%
2018	9,557,469	65,251,868	210,471,084	15,670,394	3,514,673,944	0.3%	1.9%	0.4%	6.0%
2019	10,751,160	70,072,844	212,488,134	15,670,394	3,700,598,942	0.3%	1.9%	0.4%	5.9%

## Funding for Higher Education as a % of Total General Fund Appropriations



## Funding for Higher Education as a % of Total General Fund Appropriations



## GENERAL FUND APPROPRIATIONS FOR HIGHER EDUCATION - HISTORICAL NOTES

### Notes:

Reflects Actual Appropriations through the 128th Legislature, 2nd Special Session.

### University of Maine System

Maine Public Broadcasting Corporation not included despite being a program under the University of Maine System through FY93

Public Law 1985, c. 783 provided \$15.0 million in on-going funds in FY 87 to implement the recommendations of the Visiting Committee to the University of Maine and other University of Maine planning priorities.

Public Law 1987, c. 349 provided additional funding of \$9.0 million in FY 88 and \$17.8 million in FY 89 to support the continuing improvements of programs and services at the UMS.

Public Law 1987, c. 816 provided additional funding of \$5.9 million in FY 89 for telecommunications, student aid and revisions to the job classification system.

Public Law 1989, c. 501 provided \$6.0 million in FY 90 for telecommunications funding and support for university programs which was partially offset by a \$3.0 million deappropriation in PL 1989, c. 702 from system-wide reductions placed on hiring, travel and equipment purchases as well as postponing or curtailing the implementation of

Public Law 1989, c. 501 provided \$12.6 million in FY 91 for telecommunications funding and support for university programs which was more than offset by a \$6.6 million deappropriation in PL 1989, c. 702 from system-wide reductions placed on hiring, travel and equipment purchases as well as postponing or curtailing the implementation of academic programs and an additional \$11.6 million reduction in PL 1989, c. 121 to reflect the deferral of the June 1991 payment until after July 1, 1991.

Public Law 1999, c. 401 provided additional funding in FY 00 of approximately \$11.0 million for construction and renovations, applied research and development and enhancing the affordability of higher education.

Public Law 1999, c. 401 and c. 731 provided additional funding in FY 01 of approximately \$33.5 million, including \$17.3 million in one-time appropriations, for capital improvements, applied research and development, enhancing the affordability of higher education, Osher scholarships, operational support and debt service costs.

### Maine Community College System

Public Law 1989, c. 121 deappropriated \$2.0 million in FY 91 to reflect the deferral of the June 1991 payment until after

Public Law 1995, c. 368 appropriated \$1.6 million in FY 96 and \$1.5 million in FY 97 for the continued development of the Maine Quality Centers.

Public Law 1997, c 643 provided \$3.0 million in FY 99 for information technology, capital equipment and facility improvements.

Public Law 1999, c 731 provided a one-time appropriation of \$4.0 million in FY 01 for capital improvements.

Public Law 1999, c. 401 and c. 731 provided additional funding in FY 01 of approximately \$7.7 million for technology improvements, renovations and operational support.

Financial Order #03719F0 (which corrected FO 03692) transferred \$1,011,276 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements.

Financial Order #04061F1 transferred \$2,063,000 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements.

Financial Order #06039F3 transferred \$1,295,800 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2001, c. 439, Part P-2.

Financial Order #02656F6 transferred \$722,429 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2005, c. 12.

Financial Order #03402F7 transferred \$1,542,575 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2005, c. 386, Part Q-1.

Financial Order #04123F8 transferred \$492,541 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2007, c. 240, Part SSS-11.

Public Law 2007, c. 240 includes ongoing General Fund appropriations of \$1,583,959 in FY 2007-08 and FY 2008-09 to the MCCS fund the costs associated with collective bargaining agreements per PL 2005, c. 386, Part Q-1.

### Maine Maritime Academy

Public Law 1999, c 731 provided a one-time appropriation of \$4.0 million in FY 01 for capital improvements.

### FAME

Public Law 1997, c. 643, Part HH provided a \$4.0 million appropriation for the Maine Student Incentive Scholarship program.