

Table OPF-2 Total Operating Funds Expenditures by Department and Major Programs - Fiscal Years 2014 - 2018

Departments/Programs	2014		2015		2016		2017		2018	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Administrative and Financial Services (DAFS)										
Tax Relief and Reimbursement Programs	\$35,271,492	0.48%	\$34,492,155	0.50%	\$37,343,899	0.52%	\$47,473,157	0.65%	\$60,647,790	0.80%
Revenue Services	\$38,816,168	0.53%	\$41,676,602	0.61%	\$46,787,481	0.65%	\$46,646,027	0.63%	\$44,735,820	0.59%
Governmental Facilities Authority Debt	\$16,717,783	0.23%	\$16,001,288	0.23%	\$16,009,716	0.22%	\$16,094,528	0.22%	\$16,085,845	0.21%
Other DAFS Programs	\$59,567,985	0.81%	\$63,453,874	0.92%	\$63,867,336	0.89%	\$67,013,195	0.91%	\$70,321,165	0.93%
Administrative and Financial Services	\$150,373,429	2.06%	\$155,623,920	2.26%	\$164,008,432	2.28%	\$177,226,907	2.41%	\$191,790,620	2.53%
Agriculture, Food and Rural Resources	\$32,390,088	0.44%	\$37,549,658	0.55%	\$52,759,391	0.73%	\$50,945,974	0.69%	\$50,865,955	0.67%
Attorney General	\$28,215,657	0.39%	\$30,149,006	0.44%	\$33,498,340	0.47%	\$35,034,988	0.48%	\$36,982,590	0.49%
Conservation	\$45,242,626	0.62%	\$45,613,111	0.66%	\$56,577,622	0.79%	\$50,422,365	0.69%	\$46,299,440	0.61%
Corrections										
Adult Correctional Facilities	\$63,632,280	0.87%	\$62,723,588	0.91%	\$69,073,463	0.96%	\$73,800,947	1.00%	\$67,538,948	0.89%
Juvenile Correctional Facilities	\$25,256,609	0.35%	\$26,463,413	0.38%	\$27,190,455	0.38%	\$27,096,702	0.37%	\$33,010,124	0.44%
State Board of Corrections	\$15,141,158	0.21%	\$17,403,072	0.25%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Corrections Programs	\$53,984,840	0.74%	\$64,847,801	0.94%	\$84,091,089	1.17%	\$83,466,733	1.14%	\$80,597,134	1.06%
Corrections	\$158,014,887	2.16%	\$171,437,873	2.49%	\$180,355,007	2.50%	\$184,364,381	2.51%	\$181,146,206	2.39%
Cultural Agencies	\$9,264,162	0.13%	\$10,241,244	0.15%	\$10,326,569	0.14%	\$10,468,718	0.14%	\$10,546,920	0.14%
Defense, Veterans and Emergency Management	\$38,609,492	0.53%	\$39,325,431	0.57%	\$50,065,766	0.70%	\$50,361,668	0.69%	\$45,795,850	0.60%
Economic and Community Development	\$32,389,197	0.44%	\$40,474,833	0.59%	\$35,368,264	0.49%	\$36,171,383	0.49%	\$37,209,818	0.49%
Efficiency Maine Trust	\$14,748,221	0.20%	\$14,572,770	0.21%	\$3,022,975	0.04%	\$2,775,974	0.04%	\$2,309,936	0.03%
Education										
General Purpose Aid for Local Schools	\$928,431,112	12.69%	\$907,656,576	13.19%	\$953,098,694	13.24%	\$973,740,288	13.25%	\$1,007,661,487	13.31%
Teacher Retirement	\$169,743,116	2.32%	\$176,943,716	2.57%	\$147,838,152	2.05%	\$156,985,484	2.14%	\$172,880,735	2.28%
Child Development Services	\$30,045,689	0.41%	\$30,133,756	0.44%	\$30,680,214	0.43%	\$30,926,435	0.42%	\$32,451,040	0.43%
Child Nutrition Services	\$48,317,223	0.66%	\$49,039,654	0.71%	\$52,037,081	0.72%	\$49,792,573	0.68%	\$60,085,339	0.79%
Education of Disadvantaged Children	\$54,745,746	0.75%	\$52,214,998	0.76%	\$50,995,617	0.71%	\$53,722,846	0.73%	\$55,593,346	0.73%
IDEA/School Age Special Education	\$48,967,922	0.67%	\$48,712,299	0.71%	\$52,853,752	0.73%	\$62,830,203	0.85%	\$55,238,948	0.73%
Other Department of Education Programs	\$93,548,397	1.28%	\$93,972,582	1.37%	\$98,272,489	1.36%	\$106,612,576	1.45%	\$97,663,413	1.29%
Education	\$1,373,799,205	18.78%	\$1,358,673,580	19.74%	\$1,385,775,999	19.25%	\$1,434,610,405	19.52%	\$1,481,574,308	19.57%
Environmental Protection	\$49,675,909	0.68%	\$52,376,846	0.76%	\$52,718,196	0.73%	\$49,259,180	0.67%	\$52,027,702	0.69%
Executive Department	\$8,840,487	0.12%	\$6,040,054	0.09%	\$6,583,291	0.09%	\$6,733,287	0.09%	\$6,865,637	0.09%
Health and Human Services										
MaineCare/Medicaid	\$2,976,750,504	40.70%	\$2,547,237,571	37.02%	\$2,668,012,996	37.06%	\$2,671,645,708	36.34%	\$2,851,554,715	37.66%
MH/DS State Grant Programs	\$105,088,703	1.44%	\$113,033,015	1.64%	\$109,503,494	1.52%	\$108,895,718	1.48%	\$96,927,499	1.28%
Child Welfare Services/Foster Care	\$75,303,845	1.03%	\$75,421,536	1.10%	\$81,052,916	1.13%	\$78,344,784	1.07%	\$71,110,114	0.94%
TANF/ASPIRE	\$156,807,575	2.14%	\$151,335,976	2.20%	\$151,982,214	2.11%	\$162,161,552	2.21%	\$176,094,232	2.33%
Elder Services State Programs	\$55,928,911	0.76%	\$58,664,806	0.85%	\$55,675,939	0.77%	\$61,787,637	0.84%	\$65,792,119	0.87%
General Assistance	\$13,294,499	0.18%	\$9,656,334	0.14%	\$9,860,830	0.14%	\$12,569,713	0.17%	\$11,831,297	0.16%
Bureau of Health (MECDC)	\$91,242,905	1.25%	\$89,545,272	1.30%	\$86,161,559	1.20%	\$84,361,076	1.15%	\$87,237,272	1.15%
State Supplement to Federal SSI	\$6,277,424	0.09%	\$6,379,920	0.09%	\$6,430,327	0.09%	\$6,801,596	0.09%	\$6,772,498	0.09%
DHHS Management Programs	\$271,461,633	3.71%	\$264,960,962	3.85%	\$272,793,931	3.79%	\$284,029,101	3.86%	\$265,741,166	3.51%
Other DHHS Programs	\$121,236,083	1.66%	\$129,916,600	1.89%	\$138,557,140	1.92%	\$142,144,891	1.93%	\$139,183,717	1.84%
Health and Human Services	\$3,873,392,081	52.96%	\$3,446,151,993	50.08%	\$3,580,031,345	49.72%	\$3,612,741,775	49.15%	\$3,772,244,630	49.82%

Table OPF-2 Total Operating Funds Expenditures by Department and Major Programs (continued)

Departments/Programs	2014		2015		2016		2017		2018	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Higher Education Institutions and Programs	\$277,306,009	3.79%	\$278,008,503	4.04%	\$289,899,536	4.03%	\$303,684,709	4.13%	\$307,083,589	4.06%
Indigent Legal Services	\$13,991,739	0.19%	\$17,027,011	0.25%	\$18,770,687	0.26%	\$16,944,655	0.23%	\$21,422,107	0.28%
Inland Fisheries and Wildlife	\$37,230,086	0.51%	\$40,623,853	0.59%	\$44,075,974	0.61%	\$44,016,210	0.60%	\$46,688,160	0.62%
Judicial Department	\$68,466,930	0.94%	\$70,512,038	1.02%	\$74,017,351	1.03%	\$77,999,702	1.06%	\$82,236,019	1.09%
Labor										
Rehabilitation Services	\$25,288,219	0.35%	\$27,520,274	0.40%	\$26,534,630	0.37%	\$25,678,384	0.35%	\$26,902,983	0.36%
Employment Services Activities	\$20,555,137	0.28%	\$24,080,979	0.35%	\$27,602,702	0.38%	\$25,651,694	0.35%	\$17,161,128	0.23%
Employment Security Services	\$48,822,579	0.67%	\$24,254,609	0.35%	\$26,573,980	0.37%	\$25,794,576	0.35%	\$24,084,221	0.32%
Other Labor Programs	\$9,818,941	0.13%	\$9,249,784	0.13%	\$11,495,851	0.16%	\$10,563,218	0.14%	\$10,247,517	0.14%
Labor	\$104,484,876	1.43%	\$85,105,645	1.24%	\$92,207,162	1.28%	\$87,687,873	1.19%	\$78,395,850	1.04%
Legislature	\$24,503,943	0.34%	\$26,418,535	0.38%	\$26,503,699	0.37%	\$28,122,553	0.38%	\$28,387,042	0.37%
Maine Municipal Bond Bank	\$38,646,481	0.53%	\$38,496,145	0.56%	\$39,755,752	0.55%	\$40,016,380	0.54%	\$41,072,422	0.54%
Marine Resources	\$18,790,983	0.26%	\$21,278,692	0.31%	\$20,845,813	0.29%	\$19,554,589	0.27%	\$22,092,324	0.29%
Professional and Financial Regulation	\$25,394,035	0.35%	\$26,350,527	0.38%	\$26,942,436	0.37%	\$26,171,554	0.36%	\$26,576,189	0.35%
Public Safety										
Public Safety - State Police	\$48,124,377	0.66%	\$48,508,184	0.70%	\$55,018,258	0.76%	\$57,856,225	0.79%	\$58,751,968	0.78%
Public Safety - Other Programs	\$40,151,826	0.55%	\$42,152,654	0.61%	\$44,208,227	0.61%	\$48,226,567	0.66%	\$49,859,139	0.66%
Public Safety	\$88,276,203	1.21%	\$90,660,839	1.32%	\$99,226,485	1.38%	\$106,082,793	1.44%	\$108,611,107	1.43%
Public Utilities Commission	\$19,089,781	0.26%	\$16,551,408	0.24%	\$15,592,060	0.22%	\$20,603,730	0.28%	\$25,984,013	0.34%
Secretary of State										
Secretary of State	\$4,581,494	0.06%	\$4,816,523	0.07%	\$5,090,415	0.07%	\$5,833,010	0.08%	\$6,357,665	0.08%
Bureau of Motor Vehicles	\$33,977,205	0.46%	\$34,174,472	0.50%	\$37,549,883	0.52%	\$36,368,933	0.49%	\$37,072,227	0.49%
Secretary of State	\$38,558,699	0.53%	\$38,990,995	0.57%	\$42,640,298	0.59%	\$42,201,943	0.57%	\$43,429,893	0.57%
Transportation										
Highway and Bridge Improvement	\$315,422,769	4.31%	\$311,146,849	4.52%	\$370,151,310	5.14%	\$364,101,444	4.95%	\$348,799,624	4.61%
Maintenance and Operations	\$149,529,793	2.04%	\$143,779,688	2.09%	\$149,274,237	2.07%	\$164,969,672	2.24%	\$168,179,287	2.22%
Local Road Assistance	\$23,167,349	0.32%	\$20,715,603	0.30%	\$21,016,630	0.29%	\$20,923,609	0.28%	\$21,271,563	0.28%
Debt Service - Transportation	\$20,308,548	0.28%	\$18,917,508	0.27%	\$18,293,182	0.25%	\$23,343,973	0.32%	\$19,765,557	0.26%
Other Transportation Programs	\$41,673,125	0.57%	\$40,028,691	0.58%	\$40,979,198	0.57%	\$52,279,898	0.71%	\$50,241,115	0.66%
Transportation	\$550,101,584	7.52%	\$534,588,340	7.77%	\$599,714,556	8.33%	\$625,618,596	8.51%	\$608,257,147	8.03%
Treasurer of State										
Debt Service - Treasury	\$77,986,338	1.07%	\$77,753,854	1.13%	\$74,943,906	1.04%	\$75,462,390	1.03%	\$84,554,683	1.12%
Municipal Revenue Sharing - Treasury	\$66,062,807	0.90%	\$63,600,937	0.92%	\$67,355,730	0.94%	\$65,228,806	0.89%	\$69,338,500	0.92%
Other Treasury Programs	\$1,543,146	0.02%	\$1,586,828	0.02%	\$2,016,973	0.03%	\$1,673,856	0.02%	\$1,510,658	0.02%
Treasurer of State	\$145,592,290	1.99%	\$142,941,620	2.08%	\$144,316,609	2.00%	\$142,365,052	1.94%	\$155,403,841	2.05%
All Other - State Agencies	\$48,599,888	0.66%	\$45,558,906	0.66%	\$54,235,241	0.75%	\$68,909,022	0.94%	\$60,487,247	0.80%
Total Expenditures - All Operating Funds	\$7,313,988,970	100.0%	\$6,881,343,375	100.0%	\$7,199,834,856	100.0%	\$7,351,096,365	100.0%	\$7,571,786,562	100.0%

Table GF-2 General Fund Expenditures by Department and Major Programs - Fiscal Years 2014 - 2018

Departments/Programs	2014		2015		2016		2017		2018	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Administrative and Financial Services (DAFS)										
Tax Relief and Reimbursement Programs	\$33,593,323	1.07%	\$33,158,302	1.05%	\$35,901,108	1.10%	\$45,890,544	1.37%	\$59,059,680	1.73%
Revenue Services	\$31,070,309	0.99%	\$30,709,825	0.97%	\$35,029,402	1.07%	\$35,928,722	1.07%	\$36,057,936	1.06%
Governmental Facilities Authority Debt	\$16,717,783	0.53%	\$16,001,288	0.51%	\$16,009,716	0.49%	\$16,094,528	0.48%	\$16,085,845	0.47%
Other DAFS Programs	\$38,401,497	1.22%	\$40,159,080	1.27%	\$43,262,207	1.32%	\$44,492,488	1.33%	\$47,394,690	1.39%
Administrative and Financial Services	\$119,782,911	3.80%	\$120,028,495	3.79%	\$130,202,433	3.98%	\$142,406,282	4.26%	\$158,598,151	4.64%
Agriculture, Food and Rural Resources	\$6,256,905	0.20%	\$7,064,453	0.22%	\$7,443,797	0.23%	\$7,386,826	0.22%	\$8,812,004	0.26%
Attorney General	\$15,091,714	0.48%	\$15,823,596	0.50%	\$18,094,749	0.55%	\$19,244,126	0.58%	\$20,215,422	0.59%
Conservation	\$21,482,895	0.68%	\$21,763,166	0.69%	\$23,142,382	0.71%	\$23,057,125	0.69%	\$23,165,024	0.68%
Corrections										
Adult Correctional Facilities	\$63,575,366	2.02%	\$62,457,550	1.97%	\$68,817,408	2.10%	\$73,566,333	2.20%	\$67,301,842	1.97%
Juvenile Correctional Facilities	\$25,016,892	0.79%	\$25,966,045	0.82%	\$26,886,200	0.82%	\$26,819,220	0.80%	\$32,680,276	0.96%
State Board of Corrections	\$13,145,724	0.42%	\$14,642,302	0.46%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Corrections Programs	\$52,288,413	1.66%	\$62,884,341	1.99%	\$81,386,487	2.49%	\$81,268,243	2.43%	\$78,982,581	2.31%
Corrections	\$154,026,395	4.89%	\$165,950,238	5.24%	\$177,090,094	5.41%	\$181,653,796	5.43%	\$178,964,698	5.24%
Cultural Agencies	\$5,714,154	0.18%	\$5,800,433	0.18%	\$6,113,853	0.19%	\$6,476,932	0.19%	\$6,392,363	0.19%
Defense, Veterans and Emergency Management	\$6,113,993	0.19%	\$6,741,749	0.21%	\$6,929,390	0.21%	\$7,978,351	0.24%	\$7,865,194	0.23%
Economic and Community Development	\$10,654,235	0.34%	\$11,767,869	0.37%	\$10,494,957	0.32%	\$10,841,560	0.32%	\$12,502,468	0.37%
Education										
General Purpose Aid for Local Schools	\$914,433,332	29.04%	\$893,873,932	28.24%	\$936,910,791	28.63%	\$957,390,506	28.61%	\$987,848,927	28.92%
Teacher Retirement	\$169,743,116	5.39%	\$176,943,716	5.59%	\$147,838,152	4.52%	\$156,985,484	4.69%	\$172,880,735	5.06%
Child Development Services	\$27,995,282	0.89%	\$27,985,282	0.88%	\$28,535,282	0.87%	\$28,682,282	0.86%	\$30,189,076	0.88%
Other Department of Education Programs	\$37,749,029	1.20%	\$38,342,371	1.21%	\$39,612,238	1.21%	\$49,505,664	1.48%	\$40,440,495	1.18%
Education	\$1,149,920,759	36.51%	\$1,137,145,300	35.92%	\$1,152,896,463	35.23%	\$1,192,563,936	35.64%	\$1,231,359,234	36.05%
Environmental Protection	\$6,300,213	0.20%	\$6,982,046	0.22%	\$7,454,479	0.23%	\$7,458,406	0.22%	\$7,729,937	0.23%
Executive Department	\$3,703,806	0.12%	\$3,763,730	0.12%	\$4,180,639	0.13%	\$4,286,027	0.13%	\$4,277,750	0.13%
Health & Human Services										
MaineCare/Medicaid	\$752,829,000	23.90%	\$758,387,416	23.96%	\$782,494,209	23.91%	\$759,422,583	22.70%	\$774,194,890	22.66%
MH/DS State Grant Programs	\$68,098,363	2.16%	\$70,557,228	2.23%	\$72,057,087	2.20%	\$72,938,470	2.18%	\$61,210,164	1.79%
Child Welfare Services/Foster Care	\$52,064,565	1.65%	\$53,516,088	1.69%	\$58,259,056	1.78%	\$52,110,733	1.56%	\$46,111,619	1.35%
TANF/ASPIRE	\$30,143,486	0.96%	\$28,739,599	0.91%	\$29,188,189	0.89%	\$24,254,717	0.72%	\$23,177,157	0.68%
Elder Services State Programs	\$39,052,999	1.24%	\$41,377,368	1.31%	\$39,817,636	1.22%	\$47,642,575	1.42%	\$50,124,879	1.47%
General Assistance	\$12,200,515	0.39%	\$8,831,837	0.28%	\$8,996,265	0.27%	\$11,631,961	0.35%	\$11,174,183	0.33%
Bureau of Health (MECDC)	\$8,191,383	0.26%	\$6,734,557	0.21%	\$7,557,585	0.23%	\$6,438,210	0.19%	\$6,675,402	0.20%
State Supplement to Federal SSI	\$6,277,424	0.20%	\$6,379,920	0.20%	\$6,430,327	0.20%	\$6,801,596	0.20%	\$6,772,498	0.20%
DHHS Management Programs	\$103,442,351	3.28%	\$102,892,731	3.25%	\$107,601,654	3.29%	\$107,789,461	3.22%	\$108,546,574	3.18%
Other DHHS Programs	\$35,880,382	1.14%	\$37,925,006	1.20%	\$41,807,610	1.28%	\$42,313,609	1.26%	\$44,130,483	1.29%
Health & Human Services	\$1,108,180,468	35.19%	\$1,115,341,751	35.23%	\$1,154,209,618	35.27%	\$1,131,343,915	33.81%	\$1,132,117,850	33.14%

Table GF-2 General Fund Expenditures by Department and Major Programs (continued)

Departments/Programs	2014		2015		2016		2017		2018	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Higher Education Institutions and Programs	\$269,221,282	8.55%	\$270,736,848	8.55%	\$282,676,066	8.64%	\$296,269,018	8.85%	\$299,986,514	8.78%
Indigent Legal Services	\$13,334,233	0.42%	\$16,274,397	0.51%	\$18,004,449	0.55%	\$16,227,386	0.48%	\$20,670,986	0.61%
Inland Fisheries and Wildlife	\$23,318,946	0.74%	\$23,964,429	0.76%	\$26,369,272	0.81%	\$27,131,909	0.81%	\$29,435,260	0.86%
Judicial Department	\$61,729,715	1.96%	\$63,885,272	2.02%	\$67,225,391	2.05%	\$70,871,505	2.12%	\$74,525,052	2.18%
Labor										
Rehabilitation Services	\$7,108,246	0.23%	\$6,986,303	0.22%	\$7,257,460	0.22%	\$6,794,383	0.20%	\$7,837,598	0.23%
Employment Services Activities	\$1,878,056	0.06%	\$1,732,569	0.05%	\$1,810,185	0.06%	\$1,795,864	0.05%	\$1,826,101	0.05%
Other Labor Programs	\$1,486,416	0.05%	\$1,609,681	0.05%	\$2,637,134	0.08%	\$3,095,126	0.09%	\$2,213,828	0.06%
Labor	\$10,472,717	0.33%	\$10,328,553	0.33%	\$11,704,779	0.36%	\$11,685,373	0.35%	\$11,877,527	0.35%
Legislature	\$24,501,333	0.78%	\$26,412,489	0.83%	\$26,503,699	0.81%	\$28,118,007	0.84%	\$28,350,103	0.83%
Marine Resources	\$9,001,397	0.29%	\$8,902,071	0.28%	\$9,795,541	0.30%	\$10,050,233	0.30%	\$10,119,671	0.30%
Public Safety										
Public Safety - State Police	\$29,090,513	0.92%	\$29,204,402	0.92%	\$32,761,805	1.00%	\$34,895,257	1.04%	\$35,431,305	1.04%
Public Safety - Other Programs	\$8,651,760	0.27%	\$8,899,673	0.28%	\$9,072,840	0.28%	\$10,569,738	0.32%	\$12,850,888	0.38%
Public Safety	\$37,742,273	1.20%	\$38,104,075	1.20%	\$41,834,645	1.28%	\$45,464,995	1.36%	\$48,282,193	1.41%
Secretary of State	\$3,262,710	0.10%	\$3,695,865	0.12%	\$3,930,964	0.12%	\$5,137,790	0.15%	\$5,916,526	0.17%
Treasurer of State										
Debt Service - Treasury	\$77,711,895	2.47%	\$77,477,976	2.45%	\$74,668,280	2.28%	\$75,187,060	2.25%	\$84,340,293	2.47%
Other Treasury Programs	\$1,543,146	0.05%	\$1,586,828	0.05%	\$2,016,973	0.06%	\$1,673,856	0.05%	\$1,510,658	0.04%
Treasurer of State	\$79,255,040	2.52%	\$79,064,805	2.50%	\$76,685,253	2.34%	\$76,860,915	2.30%	\$85,850,951	2.51%
All Other - State Agencies ¹	\$10,280,203	0.33%	\$5,973,463	0.19%	\$9,191,377	0.28%	\$23,567,949	0.70%	\$9,101,579	0.27%
Total Expenditures - General Fund	\$3,149,348,298	100.0%	\$3,165,515,092	100.0%	\$3,272,174,288	100.0%	\$3,346,082,365	100.0%	\$3,416,116,456	100.0%

¹ Public Law 2017, c. 2 includes a one-time General Fund appropriation of \$13,990,596 in fiscal year 2016-17 to the Maine Public Employees Retirement System to pay for the unfunded actuarial liability costs associated with the Maine Community College System.

Table HF-2 Highway Fund Expenditures by Department and Major Programs - Fiscal Years 2014 - 2018

Departments/Programs	2014		2015		2016		2017		2018	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Administrative and Financial Services (DAFS)										
Buildings and Grounds Operations	\$2,016,040	0.62%	\$2,010,919	0.66%	\$1,540,220	0.49%	\$1,597,633	0.46%	\$1,693,796	0.49%
Revenue Services	\$513,029	0.16%	\$509,399	0.17%	\$542,479	0.17%	\$509,708	0.15%	\$496,824	0.14%
State Claims Board	\$81,602	0.03%	\$89,118	0.03%	\$123,656	0.04%	\$65,605	0.02%	\$58,248	0.02%
Other DAFS Programs	\$63,119	0.02%	\$47,600	0.02%	\$101,875	0.03%	\$110,070	0.03%	\$117,302	0.03%
Administrative and Financial Services	\$2,673,790	0.83%	\$2,657,036	0.88%	\$2,308,231	0.74%	\$2,283,016	0.66%	\$2,366,170	0.68%
Environmental Protection	\$33,053	0.01%	\$33,053	0.01%	\$26,506	0.01%	\$38,583	0.01%	\$33,053	0.01%
Legislature	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Public Safety										
Public Safety - State Police	\$16,134,599	4.99%	\$16,025,515	5.28%	\$17,894,295	5.72%	\$18,604,514	5.41%	\$19,471,917	5.64%
Public Safety - Other Programs	\$7,968,679	2.47%	\$8,285,027	2.73%	\$8,515,965	2.72%	\$9,280,148	2.70%	\$10,068,253	2.91%
Public Safety	\$24,103,278	7.46%	\$24,310,542	8.01%	\$26,410,260	8.45%	\$27,884,662	8.11%	\$29,540,170	8.55%
Secretary of State										
Bureau of Motor Vehicles	\$32,085,862	9.93%	\$32,738,172	10.78%	\$35,977,402	11.51%	\$35,014,433	10.18%	\$35,920,300	10.40%
Secretary of State	\$32,085,862	9.93%	\$32,738,172	10.78%	\$35,977,402	11.51%	\$35,014,433	10.18%	\$35,920,300	10.40%
Transportation										
Highway and Bridge Improvement	\$63,359,175	19.61%	\$53,157,116	17.51%	\$51,006,033	16.31%	\$58,792,490	17.09%	\$58,612,528	16.96%
Maintenance and Operations	\$140,907,729	43.62%	\$133,974,072	44.13%	\$140,701,580	45.00%	\$158,161,491	45.98%	\$159,995,886	46.30%
Local Road Assistance	\$23,167,349	7.17%	\$20,715,603	6.82%	\$21,016,630	6.72%	\$20,923,609	6.08%	\$21,271,563	6.16%
Administration and Planning	\$11,491,093	3.56%	\$11,574,843	3.81%	\$11,212,524	3.59%	\$11,715,535	3.41%	\$12,089,425	3.50%
Other Transportation Programs	\$4,905,599	1.52%	\$5,519,557	1.82%	\$5,715,883	1.83%	\$5,788,891	1.68%	\$5,940,068	1.72%
Debt Service - Transportation	\$20,308,548	6.29%	\$18,917,508	6.23%	\$18,293,182	5.85%	\$23,343,973	6.79%	\$19,765,557	5.72%
Transportation	\$264,139,493	81.77%	\$243,858,699	80.32%	\$247,945,831	79.30%	\$278,725,989	81.04%	\$277,675,026	80.36%
Total Expenditures - Highway Fund	\$323,035,476	100.0%	\$303,597,502	100.0%	\$312,668,230	100.0%	\$343,946,683	100.0%	\$345,534,719	100.0%

Table OSR-2 Other Special Revenue Funds Expenditures by Department and Major Programs - Fiscal Years 2014 - 2018 ¹

Departments/Programs	2014 ²		2015		2016		2017		2018	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Administrative and Financial Services (DAFS)										
Unorganized Territory and County Tax Reimbursement	\$17,381,124	1.52%	\$16,889,376	1.70%	\$17,127,707	1.59%	\$18,355,588	1.73%	\$19,458,051	1.75%
Revenue Services	\$7,232,830	0.63%	\$10,457,379	1.05%	\$11,214,156	1.04%	\$10,207,596	0.96%	\$8,181,060	0.74%
Other DAFS Programs	\$2,811,735	0.25%	\$5,171,131	0.52%	\$2,568,966	0.24%	\$2,347,315	0.22%	\$1,480,751	0.13%
Administrative and Financial Services	\$27,425,690	2.39%	\$32,517,886	3.28%	\$30,910,829	2.87%	\$30,910,500	2.92%	\$29,119,861	2.62%
Agriculture, Food and Rural Resources										
Milk Commission	\$3,081,250	0.27%	\$7,195,241	0.73%	\$20,352,830	1.89%	\$18,805,531	1.77%	\$19,411,923	1.75%
Harness Racing Commission	\$12,826,897	1.12%	\$12,583,301	1.27%	\$12,438,323	1.15%	\$11,759,515	1.11%	\$11,170,727	1.00%
Other Agriculture Programs	\$6,096,473	0.53%	\$6,299,602	0.64%	\$7,633,119	0.71%	\$8,161,546	0.77%	\$7,004,708	0.63%
Agriculture, Food and Rural Resources	\$22,004,620	1.92%	\$26,078,143	2.63%	\$40,424,272	3.75%	\$38,726,592	3.65%	\$37,587,358	3.38%
Attorney General	\$12,106,692	1.06%	\$13,220,373	1.33%	\$14,366,460	1.33%	\$14,350,763	1.35%	\$14,906,664	1.34%
Conservation	\$16,452,205	1.44%	\$16,290,883	1.64%	\$19,768,094	1.83%	\$19,374,636	1.83%	\$18,193,146	1.64%
Economic and Community Development	\$11,088,327	0.97%	\$12,913,613	1.30%	\$13,571,723	1.26%	\$14,295,799	1.35%	\$15,421,594	1.39%
Education										
General Purpose Aid for Local Schools	\$13,997,780	1.22%	\$13,782,644	1.39%	\$16,187,903	1.50%	\$16,349,782	1.54%	\$19,812,560	1.78%
Other Department of Education Programs	\$16,118,292	1.41%	\$15,827,337	1.60%	\$15,650,347	1.45%	\$13,113,809	1.24%	\$10,068,553	0.91%
Education	\$30,116,072	2.63%	\$29,609,981	2.99%	\$31,838,250	2.95%	\$29,463,591	2.78%	\$29,881,113	2.69%
Efficiency Maine Trust	\$14,748,221	1.29%	\$14,572,770	1.47%	\$3,022,975	0.28%	\$2,775,974	0.26%	\$2,309,936	0.21%
Environmental Protection										
Remediation and Waste Management	\$18,911,747	1.65%	\$20,096,665	2.03%	\$16,675,585	1.55%	\$15,952,429	1.50%	\$17,759,253	1.60%
Other DEP Programs	\$13,139,685	1.15%	\$14,606,652	1.47%	\$17,134,046	1.59%	\$16,162,139	1.52%	\$16,433,317	1.48%
Environmental Protection	\$32,051,431	2.80%	\$34,703,318	3.50%	\$33,809,630	3.13%	\$32,114,569	3.03%	\$34,192,570	3.07%
Health & Human Services										
MaineCare/Medicaid ²	\$446,796,425	38.99%	\$267,553,612	26.99%	\$268,507,869	24.89%	\$260,910,755	24.61%	\$313,546,550	28.19%
MH/DS State Grant Programs	\$28,035,622	2.45%	\$31,973,405	3.23%	\$27,581,697	2.56%	\$26,827,987	2.53%	\$26,979,203	2.43%
Child Welfare Services/Foster Care	\$730,814	0.06%	\$449,409	0.05%	\$706,429	0.07%	\$767,729	0.07%	\$800,087	0.07%
TANF/ASPIRE	\$89,209,281	7.79%	\$90,872,810	9.17%	\$89,148,886	8.26%	\$92,442,236	8.72%	\$91,871,064	8.26%
Elder Services State Programs	\$6,872,687	0.60%	\$6,892,725	0.70%	\$6,237,333	0.58%	\$6,057,756	0.57%	\$6,000,401	0.54%
General Assistance	\$1,093,984	0.10%	\$824,498	0.08%	\$864,565	0.08%	\$937,752	0.09%	\$657,114	0.06%
Bureau of Health (MECDC)	\$34,618,458	3.02%	\$34,303,503	3.46%	\$31,368,572	2.91%	\$32,986,628	3.11%	\$35,263,096	3.17%
DHHS Management Programs	\$49,400,714	4.31%	\$52,994,481	5.35%	\$53,800,954	4.99%	\$53,918,866	5.09%	\$60,249,306	5.42%
Other DHHS Programs	\$16,256,593	1.42%	\$17,689,962	1.78%	\$22,347,331	2.07%	\$19,804,704	1.87%	\$16,799,056	1.51%
Health & Human Services	\$673,014,578	58.74%	\$503,554,406	50.79%	\$500,563,636	46.40%	\$494,654,412	46.66%	\$552,165,877	49.64%
Higher Education Institutions and Programs	\$8,084,727	0.71%	\$7,271,655	0.73%	\$7,223,470	0.67%	\$7,415,691	0.70%	\$7,097,075	0.64%
Inland Fisheries and Wildlife	\$4,372,367	0.38%	\$5,000,690	0.50%	\$4,470,813	0.41%	\$5,058,625	0.48%	\$6,015,461	0.54%
Judicial Department	\$3,938,166	0.34%	\$3,586,098	0.36%	\$4,237,838	0.39%	\$4,961,450	0.47%	\$6,547,912	0.59%
Labor										
Safety Education and Training	\$1,877,023	0.16%	\$1,901,084	0.19%	\$1,981,123	0.18%	\$2,016,655	0.19%	\$1,516,338	0.14%
Other Labor Programs	\$5,410,124	0.47%	\$5,922,243	0.60%	\$10,977,540	1.02%	\$7,475,946	0.71%	\$8,245,995	0.74%
Labor	\$7,287,146	0.64%	\$7,823,327	0.79%	\$12,958,663	1.20%	\$9,492,601	0.90%	\$9,762,333	0.88%

Table OSR-2 Other Special Revenue Funds Expenditures by Department and Major Programs (continued)

Departments/Programs	2014 ²		2015		2016		2017		2018	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Maine Municipal Bond Bank	\$38,577,150	3.37%	\$38,426,814	3.88%	\$39,686,421	3.68%	\$39,947,049	3.77%	\$41,003,091	3.69%
Marine Resources										
Resource Management	\$1,602,119	0.14%	\$1,733,214	0.17%	\$1,890,935	0.18%	\$1,936,487	0.18%	\$1,960,975	0.18%
Marine Patrol	\$1,859,941	0.16%	\$2,937,634	0.30%	\$1,968,991	0.18%	\$2,158,508	0.20%	\$2,598,940	0.23%
Other Marine Resources Programs	\$2,459,339	0.21%	\$2,614,286	0.26%	\$2,616,562	0.24%	\$2,638,064	0.25%	\$3,328,790	0.30%
Marine Resources	\$5,921,399	0.52%	\$7,285,134	0.73%	\$6,476,487	0.60%	\$6,733,058	0.64%	\$7,888,705	0.71%
Professional & Financial Regulation										
Licensing and Enforcement	\$5,269,626	0.46%	\$5,455,693	0.55%	\$5,636,409	0.52%	\$5,521,312	0.52%	\$5,593,035	0.50%
Bureau of Insurance	\$7,001,954	0.61%	\$7,525,255	0.76%	\$7,841,322	0.73%	\$7,328,923	0.69%	\$7,173,536	0.64%
Bureau of Financial Institutions	\$1,732,845	0.15%	\$1,820,108	0.18%	\$2,063,695	0.19%	\$1,974,364	0.19%	\$2,070,075	0.19%
Other DPFPR Programs	\$11,373,189	0.99%	\$11,535,808	1.16%	\$11,384,333	1.06%	\$11,331,380	1.07%	\$11,724,052	1.05%
Professional & Financial Regulation	\$25,377,614	2.21%	\$26,336,864	2.66%	\$26,925,759	2.50%	\$26,155,979	2.47%	\$26,560,699	2.39%
Public Safety										
Turnpike Enforcement	\$5,087,757	0.44%	\$5,201,209	0.52%	\$5,075,953	0.47%	\$5,572,073	0.53%	\$5,878,671	0.53%
Office of Fire Marshall	\$3,656,330	0.32%	\$4,564,651	0.46%	\$4,746,112	0.44%	\$4,908,922	0.46%	\$4,418,883	0.40%
Public Safety - State Police	\$1,140,439	0.10%	\$1,205,728	0.12%	\$2,952,703	0.27%	\$1,758,615	0.17%	\$2,652,000	0.24%
Public Safety - Other Programs	\$9,077,135	0.79%	\$8,918,392	0.90%	\$10,037,042	0.93%	\$10,662,799	1.01%	\$9,373,110	0.84%
Public Safety	\$18,961,660	1.65%	\$19,889,980	2.01%	\$22,811,810	2.11%	\$22,902,408	2.16%	\$22,322,664	2.01%
Public Utilities Commission	\$14,805,094	1.29%	\$16,534,253	1.67%	\$15,571,096	1.44%	\$20,557,486	1.94%	\$25,943,812	2.33%
Secretary of State										
Secretary of State	\$312,516	0.03%	\$198,821	0.02%	\$259,395	0.02%	\$234,343	0.02%	\$416,589	0.04%
Bureau of Motor Vehicles	\$1,290,978	0.11%	\$1,174,572	0.12%	\$1,269,845	0.12%	\$1,354,499	0.13%	\$1,151,927	0.10%
Secretary of State	\$1,603,494	0.14%	\$1,373,393	0.14%	\$1,529,240	0.14%	\$1,588,842	0.15%	\$1,568,516	0.14%
Transportation										
Highway and Bridge Improvement	\$52,482,797	4.58%	\$53,230,894	5.37%	\$115,485,685	10.70%	\$101,783,093	9.60%	\$83,484,342	7.50%
Other Transportation Programs	\$12,902,308	1.13%	\$11,628,885	1.17%	\$14,276,796	1.32%	\$20,760,708	1.96%	\$13,915,562	1.25%
Transportation	\$65,385,104	5.71%	\$64,859,778	6.54%	\$129,762,481	12.03%	\$122,543,801	11.56%	\$97,399,904	8.76%
Treasurer of State										
Municipal Revenue Sharing - Treasury	\$66,062,807	5.77%	\$63,600,937	6.42%	\$67,355,730	6.24%	\$65,228,806	6.15%	\$69,338,500	6.23%
Treasurer of State	\$66,062,807	5.77%	\$63,600,937	6.42%	\$67,355,730	6.24%	\$65,228,806	6.15%	\$69,338,500	6.23%
Workers' Compensation Board	\$10,054,923	0.88%	\$10,376,789	1.05%	\$11,161,241	1.03%	\$11,182,842	1.05%	\$11,350,919	1.02%
All Other - State Agencies	\$36,407,393	3.18%	\$35,565,169	3.59%	\$40,420,579	3.75%	\$39,636,545	3.74%	\$45,809,347	4.12%
Total Expenditures - Other Special Revenue	\$1,145,846,881	100.0%	\$991,392,253	100.0%	\$1,078,867,496	100.0%	\$1,060,072,020	100.0%	\$1,112,387,056	100.0%

¹ For historical comparisons, includes Fund for a Healthy Maine expenditures in all years. Fund for a Healthy Maine expenditure detail is also included in Table OSR-5.

² Fiscal year 2014 includes \$183.5 million in one-time Other Special Revenue Funds expenditures from bond proceeds from the sale of liquor operation revenue bonds used as the state share of the \$490.2 million settlement payment to hospitals as authorized under PL 2013, c. 269.

Table FED-2 Federal Funds Expenditures by Department and Major Programs - Fiscal Years 2014 - 2018 ¹

Departments/Programs	2014 ²		2015		2016		2017		2018	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Administrative and Financial Services	\$491,037	0.02%	\$420,503	0.02%	\$586,940	0.02%	\$1,627,110	0.06%	\$1,706,438	0.06%
Agriculture, Food and Rural Resources	\$4,128,563	0.15%	\$4,407,062	0.18%	\$4,891,322	0.19%	\$4,832,556	0.19%	\$4,466,592	0.17%
Attorney General	\$1,017,250	0.04%	\$1,105,037	0.05%	\$1,037,132	0.04%	\$1,440,098	0.06%	\$1,860,505	0.07%
Conservation										
Land Management and Planning	\$126,892	0.00%	\$1,826,504	0.08%	\$7,330,848	0.29%	\$1,648,261	0.06%	\$117,754	0.00%
Other Dept. of Conservation Programs	\$7,180,635	0.27%	\$5,732,559	0.24%	\$6,336,298	0.25%	\$6,342,342	0.24%	\$4,823,515	0.18%
Conservation	\$7,307,527	0.27%	\$7,559,063	0.31%	\$13,667,146	0.54%	\$7,990,604	0.31%	\$4,941,270	0.18%
Corrections										
Administration and Planning	\$1,039,051	0.04%	\$707,401	0.03%	\$813,306	0.03%	\$643,344	0.02%	\$581,034	0.02%
Adult and Juvenile Correctional Facilities	\$713,305	0.03%	\$1,598,634	0.07%	\$1,209,800	0.05%	\$913,513	0.04%	\$463,151	0.02%
Other Corrections Programs	\$35,044	0.00%	\$5,051	0.00%	\$106,888	0.00%	\$218,964	0.01%	\$154,365	0.01%
Corrections	\$1,787,400	0.07%	\$2,311,086	0.10%	\$2,129,993	0.08%	\$1,775,821	0.07%	\$1,198,549	0.04%
Cultural Agencies	\$2,725,535	0.10%	\$2,928,288	0.12%	\$3,093,849	0.12%	\$3,145,939	0.12%	\$3,246,732	0.12%
Defense, Veterans and Emergency Management (DVEM)										
Military Training and Operations	\$17,679,337	0.66%	\$18,683,500	0.77%	\$26,309,556	1.04%	\$32,607,161	1.25%	\$29,970,858	1.11%
Administration - MEMA	\$12,926,250	0.48%	\$10,396,105	0.43%	\$12,570,911	0.50%	\$7,939,635	0.31%	\$6,237,452	0.23%
Other DVEM Programs	\$861,133	0.03%	\$2,488,691	0.10%	\$1,441,351	0.06%	\$353,203	0.01%	\$301,756	0.01%
Defense, Veterans & Emergency Management	\$31,466,720	1.17%	\$31,568,296	1.30%	\$40,321,818	1.59%	\$40,899,999	1.57%	\$36,510,066	1.35%
Economic and Community Development (DECD)										
Community Development Block Grant	\$10,646,635	0.39%	\$15,793,352	0.65%	\$11,253,206	0.44%	\$10,641,394	0.41%	\$8,951,390	0.33%
Other DECD Programs	\$0	0.00%	\$0	0.00%	\$48,378	0.00%	\$392,630	0.02%	\$334,366	0.01%
Economic and Community Development	\$10,646,635	0.39%	\$15,793,352	0.65%	\$11,301,584	0.45%	\$11,034,025	0.42%	\$9,285,757	0.34%
Education										
Child Development Services	\$2,050,407	0.08%	\$2,148,474	0.09%	\$2,144,932	0.08%	\$2,244,153	0.09%	\$2,261,964	0.08%
Child Nutrition Services	\$48,317,223	1.79%	\$49,039,654	2.03%	\$52,037,081	2.05%	\$49,792,573	1.91%	\$60,085,339	2.23%
Education of Disadvantaged Children	\$54,745,746	2.03%	\$52,214,998	2.16%	\$50,995,617	2.01%	\$53,722,846	2.07%	\$55,593,346	2.06%
General Purpose Aid for Local Schools	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IDEA/School Age Special Education	\$48,967,922	1.82%	\$48,712,299	2.01%	\$52,853,752	2.08%	\$62,830,203	2.42%	\$55,238,948	2.05%
Other Department of Education Programs	\$39,681,076	1.47%	\$39,802,874	1.64%	\$43,009,904	1.70%	\$43,993,103	1.69%	\$47,154,364	1.75%
Education	\$193,762,374	7.19%	\$191,918,299	7.93%	\$201,041,287	7.93%	\$212,582,878	8.17%	\$220,333,961	8.17%
Environmental Protection										
Performance Partnership Grant	\$6,884,708	0.26%	\$7,007,858	0.29%	\$6,945,739	0.27%	\$6,540,272	0.25%	\$6,658,503	0.25%
Other Environmental Protection Programs	\$4,406,504	0.16%	\$3,650,571	0.15%	\$4,481,842	0.18%	\$3,107,351	0.12%	\$3,413,639	0.13%
Environmental Protection	\$11,291,212	0.42%	\$10,658,429	0.44%	\$11,427,581	0.45%	\$9,647,622	0.37%	\$10,072,142	0.37%
Health & Human Services										
MaineCare/Medicaid ²	\$1,777,125,079	65.92%	\$1,521,296,543	62.84%	\$1,617,010,917	63.76%	\$1,651,312,370	63.49%	\$1,763,813,274	65.38%
MH/DS State Grant Programs	\$8,954,718	0.33%	\$10,502,382	0.43%	\$9,864,710	0.39%	\$9,129,261	0.35%	\$8,738,132	0.32%

Table FED-2 Federal Funds Expenditures by Department and Major Programs (continued)

Departments/Programs	2014 ²		2015		2016		2017		2018	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Child Welfare Services/Foster Care	\$22,508,466	0.83%	\$21,456,039	0.89%	\$22,087,431	0.87%	\$25,466,323	0.98%	\$24,198,408	0.90%
TANF/ASPIRE	\$37,454,808	1.39%	\$31,723,567	1.31%	\$33,645,139	1.33%	\$45,464,598	1.75%	\$61,046,011	2.26%
Elder Services State Programs	\$10,003,225	0.37%	\$10,394,713	0.43%	\$9,620,970	0.38%	\$8,087,307	0.31%	\$9,666,839	0.36%
Bureau of Health (MECDC)	\$48,433,063	1.80%	\$48,507,212	2.00%	\$47,235,402	1.86%	\$44,936,237	1.73%	\$45,298,774	1.68%
DHHS Management Programs	\$118,618,567	4.40%	\$109,073,750	4.51%	\$111,391,323	4.39%	\$122,320,773	4.70%	\$96,945,287	3.59%
Other DHHS Programs	\$69,099,108	2.56%	\$74,301,631	3.07%	\$74,402,200	2.93%	\$80,026,578	3.08%	\$78,254,178	2.90%
Health & Human Services	\$2,092,197,035	77.61%	\$1,827,255,837	75.48%	\$1,925,258,092	75.91%	\$1,986,743,448	76.38%	\$2,087,960,903	77.40%
Inland Fisheries and Wildlife	\$9,538,774	0.35%	\$11,658,734	0.48%	\$13,235,889	0.52%	\$11,825,675	0.45%	\$11,237,439	0.42%
Judicial Department	\$2,799,050	0.10%	\$3,040,667	0.13%	\$2,554,122	0.10%	\$2,166,746	0.08%	\$1,163,055	0.04%
Labor										
Rehabilitation Services	\$17,882,764	0.66%	\$20,069,687	0.83%	\$18,916,925	0.75%	\$18,289,134	0.70%	\$18,538,608	0.69%
Employment Services Activities	\$16,903,415	0.63%	\$19,823,323	0.82%	\$22,993,635	0.91%	\$21,914,408	0.84%	\$13,478,830	0.50%
Employment Security Services	\$48,808,028	1.81%	\$24,249,367	1.00%	\$21,639,864	0.85%	\$23,375,894	0.90%	\$21,686,834	0.80%
Other Labor Programs	\$3,130,806	0.12%	\$2,811,387	0.12%	\$3,993,297	0.16%	\$2,930,462	0.11%	\$3,051,717	0.11%
Labor	\$86,725,013	3.22%	\$66,953,765	2.77%	\$67,543,721	2.66%	\$66,509,899	2.56%	\$56,755,989	2.10%
Marine Resources	\$3,868,186	0.14%	\$5,091,487	0.21%	\$4,573,784	0.18%	\$2,771,298	0.11%	\$4,083,948	0.15%
Public Safety										
Public Safety - State Police	\$1,758,826	0.07%	\$2,072,540	0.09%	\$1,409,455	0.06%	\$2,597,840	0.10%	\$1,196,746	0.04%
Public Safety - Other Programs	\$5,710,167	0.21%	\$6,283,702	0.26%	\$6,760,315	0.27%	\$7,232,888	0.28%	\$7,269,334	0.27%
Public Safety	\$7,468,992	0.28%	\$8,356,242	0.35%	\$8,169,770	0.32%	\$9,830,727	0.38%	\$8,466,080	0.31%
Secretary of State	\$1,606,633	0.06%	\$1,183,566	0.05%	\$1,202,693	0.05%	\$460,877	0.02%	\$24,550	0.00%
Transportation										
Highway and Bridge Improvement	\$199,580,797	7.40%	\$204,758,840	8.46%	\$203,659,592	8.03%	\$203,525,862	7.82%	\$206,702,755	7.66%
Maintenance and Operations	\$6,134,327	0.23%	\$8,581,542	0.35%	\$7,215,143	0.28%	\$5,428,635	0.21%	\$6,122,435	0.23%
Other Transportation Programs	\$14,861,862	0.55%	\$12,529,480	0.52%	\$11,131,509	0.44%	\$15,394,309	0.59%	\$20,357,027	0.75%
Transportation	\$220,576,986	8.18%	\$225,869,863	9.33%	\$222,006,243	8.75%	\$224,348,806	8.63%	\$233,182,217	8.64%
All Other - State Agencies	\$6,353,395	0.24%	\$2,758,955	0.11%	\$2,081,875	0.08%	\$1,361,170	0.05%	\$1,252,138	0.05%
Total Expenditures - Federal Funds	\$2,695,758,316	100.0%	\$2,420,838,529	100.0%	\$2,536,124,842	100.0%	\$2,600,995,298	100.0%	\$2,697,748,331	100.0%

¹ Includes American Recovery and Reinvestment Act of 2009 (ARRA) spending totaling \$50,885,999 in FY 2014, \$21,202,134 in FY 2015, \$16,606,943 in FY 2016, \$16,016,202 in FY 2017 and \$10,535,304 in FY 2018.

² Fiscal year 2014 includes \$306.7 million in one-time federal Medicaid spending for the \$490.2 million settlement payment to hospitals as authorized under PL 2013, c. 269. Other Special Revenue Funds spending of \$183.5 million from bond proceeds from the sale of liquor operation revenue bonds provided the state share.