

APPROVED

APR 13 2020

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER

01035F21

OK
4/13/20

That the State Budget Officer be authorized to continue in account 046-18S-0455-01, Accident, Sickness and Health Insurance Internal Service Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$6,066 from the All Other line category to the Personal Services line category within account 046-18S-0455-01, Accident, Sickness and Health Insurance Internal Service Fund, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$6,066 in the Personal Services line category and decrease allotment by \$6,066 in the All Other line category within the account; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position starting May 26, 2020 and ending August 14, 2020. This position will support the department with research and the creation of policy and procedure manuals for employees and retirees health, benefits and wellness programs. This position will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer professional services contracts will be needed than originally budgeted. Failure to allot these funds will result in the department not having ample resources to provide adequate information and policy for state health and benefits programs to employees and retirees.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth P. Ashcroft

Signature of State Budget Officer

COPY

Policy Unit 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

ADM00-0001

*30 Day
wait*

APPROVED

APR 13 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

OK
gm
4/13/20

01037F21

ORDERED,

That the State Budget Officer be authorized to continue in account 010-01A-0393-01, Bureau of Agriculture, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered, that the State Controller transfer \$6,367 from the All Other line category to the Personal Services line category within account 010-01A-0393-01, Bureau of Agriculture, for the purpose of funding one Government Intern position; and,

Be it further ordered, that the State Controller increase the allotment by \$6,367 in the Personal Services line category and decrease the allotment by \$6,367 in the All Other line category in the above account; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position established by financial order in fiscal year 2019-20. The position will begin on May 26, 2020 and end August 14, 2020. This position will be working on a project to assess a new laboratory procedure, set up the work flow, develop Standard Operating Procedures, and research various testing methods. There will also be routine daily work functions to assist with routine laboratory testing and field observations of dairy inspections. This financial order covers the funding for fiscal year 2020-21. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned.

Randy Charette

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

COPY

Beeth L Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

meaw
03/20/20
30-day
wait

AGR00-0001

APPROVED

APR 13 2020

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

01038F21

OK gm
4/13/20

ORDERED,

That the State Budget Officer be authorized to continue in account 010-01A-Z236-91, Maine Land Use Planning Commission, one project Government Intern position in accordance with Title 5, section 1583-A; and,
Be it further ordered,
that the State Controller transfer \$6,367 from the All Other line category to the Personal Services line category within account 010-01A-Z236-91, Maine Land Use Planning Commission, for the purpose of funding one Government Intern position; and,
Be it further ordered,
that the State Controller increase the allotment by \$6,367 in the Personal Services line category and decrease the allotment by \$6,367 in the All Other line category in the above account; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position established by financial order in fiscal year 2019-20. The position will begin on May 26, 2020 and end August 14, 2020. This internship will assist with updating current Land Use Planning Commission rules to accommodate different sizes of grid-scale solar facilities in the face of rapid expansion of this industry in Maine, as well as research and report on the issues associated with short term rentals in the Unorganized Territories. This financial order covers the funding for fiscal year 2020-21. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned.

Aimee Carlton

Signature of Department Head

AIMEE M. CARLTON, BUSINESS OPERATIONS MGR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

COPY

Beth P. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

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03/31/2020
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APPROVED

APR 13 2020

BY GOVERNOR ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

01042F21

OK
4/13/20

That the State Budget Officer be authorized to continue in account 013-15A-0108-30, Military Training and Operations, the following positions in accordance with Title 5, section 1583-A: 3 project Government Intern positions; and,

Be it further ordered,
that the State Controller transfer \$19,102 from the All Other line category to the Personal Services line category in account 013-15A-0108-30, Military Training and Operations; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$19,102 in account 013-15A-0108-30, Military Training and Operations, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order funds 3 project Government Intern positions established by financial order. The interns will provide direct assistance to the Energy, Engineering and Environmental Managers. Activities include conducting energy audits at Army National Guard Facilities throughout the state, reviewing engineering designs, performing analysis of data collected in the field and compiling reports utilizing Microsoft Word, Excel, Power Point and other energy and engineering software. The environmental studies/surveys to include wetlands, vernal pools, acoustic bat studies, endangered species and other wildlife. Data analysis, map creation and written reports will be required. The positions are funded 100% from Federal Expenditures Fund under the Master Cooperative Agreement between the State of Maine and the National Guard Bureau. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.

Young, Scott
A

Digitally signed by Young,
Scott A
Date: 2020.03.30 12:51:13
-04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beata L. Ashcroft
Signature of State Budget Officer

COPY

Public Access 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0001

30 Day
Wait

APPROVED

APR 13 2020

State of Maine
Executive Department
FINANCIAL ORDER

01043F21

OK
9/24
4/13/20

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to continue in account 010-19A-0585-12, Office of Business Development, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$6,066 from the All Other line category to the Personal Services line category within account 010-19A-0585-12, Office of Business Development, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$6,066 in the Personal Services line category and decrease allotment by \$6,066 in the All Other line category within account 010-19A-0585-12, Office of Business Development; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Office of Business Development which begins May 26, 2020 and ends August 14, 2020. The position supports the Director of the Office of Business Development to develop the domestic trade program, including assisting with the Domestic Trade Baseline Study, brainstorming the marketing and messaging of the new program and engaging directly with businesses and Maine organizations interested in Maine's new domestic trade program. This position will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer grants to public and private organizations were needed than originally budgeted.

Denise Garland

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Brad P. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30 Day Wait Unit

AC
8/10 3/18/2020

APPROVED

APR 13 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

01044F21

gk
Apr 4/13/20

That the State Budget Officer be authorized to continue in account 014-19A-0577-49, Tourism Marketing Promotion Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$6,066 from the All Other line category to the Personal Services line category within account 014-19A-0577-49, Tourism Marketing Promotion Fund, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$6,066 in the Personal Services line category and decrease allotment by \$6,066 in the All Other line category within account 014-19A-0577-49, Tourism Marketing Promotion Fund; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Tourism Marketing Promotion Fund which begins May 26, 2020 and ends August 14, 2020. The position will work directly with the Office of Tourism assisting with the destination development program focused on the Maine woods region of the state. The Intern will assist with outreach, research, and documentation related to the Community Destination Academy. This position will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer grants to public and private organizations were needed than originally budgeted. Failure to allot this financial order will reduce the agency's ability to promote tourism activities in Maine's wooded areas.

Denise Garland

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becky P. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

ECC00-0002

30 day wait
AC
SAD 3/18/2020

APPROVED

APR 13 2020

BY GOVERNOR ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

01050F21

ok
gmc
4/13/20

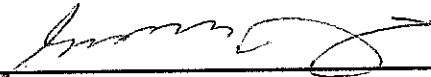
That the State Budget Officer be authorized to continue in account 014-06A-0421-14, Maine Environmental Protection Fund, 5 project Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$31,838 in the Personal Services line category and by \$1,543 in All Other line category for purpose of funding 5 Government Intern positions; and,

Be it further ordered,
that the State Controller authorize the transfer and expenditure in accordance with the attached "Request for Revision of the Work Program for the Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue 5 project Government Intern positions beginning May 26, 2020 and ending on August 14, 2020. The positions were established by financial order in fiscal year 2019-20. The interns will be assisting the Emissions Inventory section and Mobile Sources section within the Air Bureau conducting outreach throughout the state and assisting the Bureau of Remediation and Waste Management providing field work, conducting research, and drafting annual reports and audits. This financial order covers the funding for fiscal year 2020-21. Failure to approve this financial order would have a detrimental impact on the department's ability to accomplish the objectives listed above.



Signature of Department Head

GERALD D. REID, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

COPY

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

30 day wait
TAC
3-23-2020

APPROVED

APR 13 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

0105 | F21

ok
for
4/13/20

That the State Budget Officer be authorized to continue in account 010-07A-Z135-01, Office of Policy Innovation and the Future, the following positions in accordance with Title 5, section 1583-A: three Government Intern positions; and,
Be it further ordered,
that the State Controller transfer \$18,198 from the All Other line category to the Personal Services line category within account 010-07A-Z135-01, Office of Policy Innovation and the Future, for the purpose of funding the positions; and,
Be it further ordered,
that the State Controller increase allotment by \$18,198 in the Personal Services line category and decrease allotment by \$18,198 in the All Other line category within account 010-07A-Z135-01, Office of Policy Innovation and the Future; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues three Government Intern positions starting May 26, 2020 and ending August 14, 2020. The positions will provide support to the department with the opioid addiction issue, the impact of climate change and the Welcome Home Program. These positions will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer professional services contracts will be needed than originally budgeted.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth P. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0001

30 day wait

TAC

3-23-2020

APPROVED

APR 13 2020

State of Maine
Executive Department
FINANCIAL ORDER

01062F2

OK
9/13/20

ORDERED BY GOVERNOR

That the State Budget Officer be authorized to continue in account 010-12A-0799-66, Rehab Services, the following positions in accordance with Title 5, section 1583-A: two Government Intern positions.

Be it ordered, that the State Controller transfer \$10,188 from the All Other line category to the Personal Services line category in account 010-12A-0799-66, Rehab Services; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$10,188 and decrease the allotment in the All Other line category by \$10,188 in the account 010-12A-0799-66, Rehab Services for the purpose of funding intern positions; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues two Government Intern positions, for the period May 26, 2020 through August 14, 2020, to be funded 80% in the 010-12A-0799-66, Rehab Services account and 20% in the 013-12A-0126-52, Blind and Visually Impaired account. The 013-12A-0126-52, Blind and Visually Impaired account portion will be funded in state fiscal year 2021 with salary savings from a vacant position. These interns will assist Vocational Rehabilitation counselors to deliver and document career preparation activities to high-school aged youth, as well as assist in efforts to go paperless through electronic data conversion of paper documents and processes. These interns will also provide assistance to organize electronic data and to create new outreach materials in various media for targeted populations. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because of lower general operations costs. Failure to allot these funds will result in the college students being unable to continue their internships.



Signature of Department Head

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Public Area: 01 - Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30 day wait
AC
4/7/2020

LAB00-0001

APPROVED

APR 13 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

01063F21

OK
4/13/20

That the State Budget Officer be authorized to continue in account 014-12A-0030-05, Administration - Labor, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$6,368 in account 014-12A-0030-05, Administration - Labor, and increase allotment in the All Other line category by \$191 in account 014-12A-0030-05, Administration - Labor, for the purpose of funding an intern position and the related administration fees; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position for the period from May 26, 2020 through August 14, 2020 and funds the position for state fiscal year 2021. This position will be funded by an increase in indirect cost transfers as a result of current increased activity. This intern will assist in producing "as built" drawings to update all Department of Labor building layouts, which will help verify square footage used in cost allocation plans to ensure the proper allocations are used in the department's leases. Failure to allot these funds will result in a college student being unable to continue the internship.

3/25/2020

Signature of Department Head

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30 day wait
AC
4/6/2020

APPROVED

APR 13 2020

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

01064F21

*OK
4/13/20*

That the State Budget Officer be authorized to continue in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller transfer \$6,368 from the All Other line category to the Personal Services line category within account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by \$6,368 and decrease allotment in the All Other line category by \$6,368 in above account; and,

Be it further ordered,
that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021". for which this shall be our

Statement of Fact

This position was established by financial order in fiscal year 2019-20. The position will begin on May 26, 2020 and end August 14, 2020. The primary purpose of this internship position will be to redesign the Bureau of Public Health's water quality legal notice structure using Geographic Informational System (GIS). Savings will be achieved in budgeted All Other line category from fewer contracts than originally planned. Funds are no longer needed for the purpose of which they were originally allocated. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned. Failure to approve this order will have a negative impact on the department's ability to create a self-service data site, which will free up considerable staff time and allow the access of data to the public more quickly which is essential to industry during biotoxin closures.

[Handwritten Signature]

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

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[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

*MFCW
03/24/2020
30-day
wait*

MAR00-0001

APPROVED

APR 13 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

01068F21

SM
JM
4/13/20

That the State Budget Officer be authorized to continue in account 014-90C-0183-01, Workers Compensation Board Admin Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$6,066 from the All Other line category to the Personal Services line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$6,066 in the Personal Services line category and decrease allotment by \$6,066 in the All Other line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Worker Advocate Assistant Government Intern position from May 26, 2020 to August 14, 2020. The position will assist Workers' Compensation Board advocates and paralegals in the Portland Advocate Office with compiling and reviewing client medical records, client and witness interviews, mediation and formal hearing preparation, and may participate in mediations. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted. Failure to approve this financial order will have a detrimental impact on worker advocate and paralegal services as the work performed by the intern would likely be contracted out at a higher cost.

Jan M. Adams

Signature of Department Head

JAN ADAMS, DD BUSINESS SERVICES

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth P. Ashcraft

Signature of State Budget Officer

COPY

Policy Area: 07 - Business Licensing and Regulation

Umbrella: WOR00 - WORKERS' COMPENSATION BOARD

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

WOR00-0001

30 day wait
AC
SAD 3/17/2020