

FISCAL NOTE

ALLOCATIONS

	2015-16	2016-17	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	310,716,599	319,518,335	630,234,934
Total	310,716,599	319,518,335	630,234,934
FEDERAL EXPENDITURES FUND			
Part A, Section 1	193,386,921	194,037,692	387,424,613
Total	193,386,921	194,037,692	387,424,613
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	75,013,274	124,857,357	199,870,631
Total	75,013,274	124,857,357	199,870,631
TRANSPORTATION FACILITIES FUND			
Part A, Section 1	2,200,000	2,200,000	4,400,000
Total	2,200,000	2,200,000	4,400,000
FLEET SERVICES FUND - DOT			
Part A, Section 1	28,513,425	28,945,608	57,459,033
Total	28,513,425	28,945,608	57,459,033
INDUSTRIAL DRIVE FACILITY FUND			
Part A, Section 1	500,000	500,000	1,000,000
Total	500,000	500,000	1,000,000
ISLAND FERRY SERVICES FUND			
Part A, Section 1	10,224,567	10,370,584	20,595,151
Total	10,224,567	10,370,584	20,595,151

UNDEDICATED REVENUE

	2015-16	2016-17	BIENNIUM
Part A Baseline, Section 1	319,024,509	322,571,108	641,595,617
Total	319,024,509	322,571,108	641,595,617

ADJUSTMENTS TO BALANCE
Highway Fund Unallocated Surplus

	2015-16	2016-17	BIENNIUM
Part E, Section 1			
Municipal Bond Bank, Maine	(5,710,148)	(5,696,863)	(11,407,011)
Total	(5,710,148)	(5,696,863)	(11,407,011)