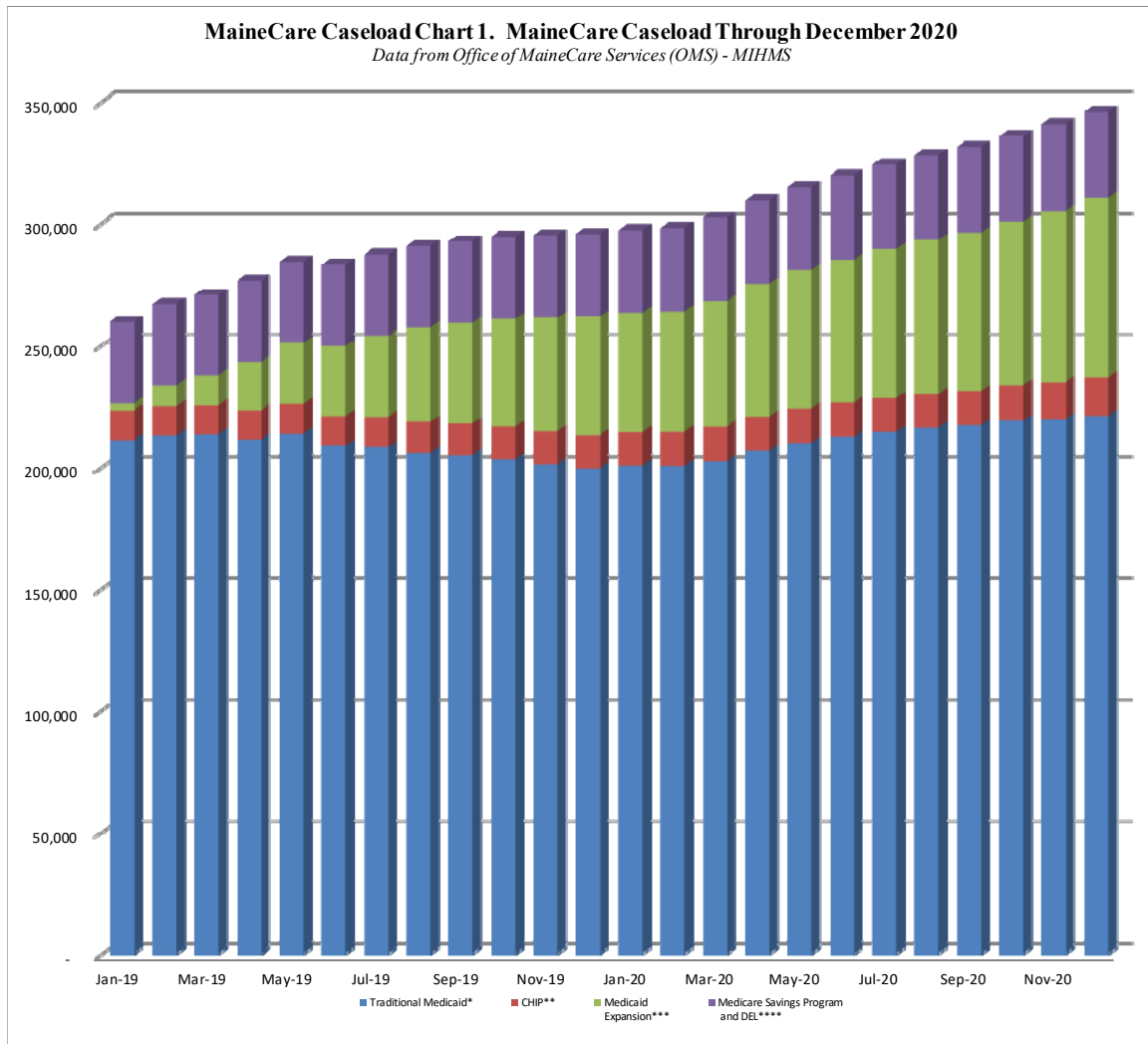


# OFPR Caseload Review through 2nd Quarter SFY 2021

## MaineCare Caseload

MaineCare caseload data for FY 2021 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload In the 2nd quarter of SFY 2021 increased by 14,687 persons or an average of just over 4,800 persons a month. Over the last 12 months MaineCare caseload has increased by 50,394 persons (17.06%), or just over 4,200 persons per month. Half of this increase (2,100 members per month) is due to new Medicaid Expansion members.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



## OFPR Caseload Review through 2nd Quarter SFY 2021

**MaineCare Caseload Table 1. MaineCare Caseload Summary**

*Source of OMS data - MIHMS*

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Jan-19	210,820	12,124	2,922	33,445	259,311	3,369	1.32%
Feb-19	212,765	12,006	8,562	33,381	266,714	7,403	2.85%
Mar-19	213,256	11,806	12,210	33,235	270,507	3,793	1.42%
Apr-19	211,117	11,898	20,029	33,169	276,213	5,706	2.11%
May-19	213,466	12,193	25,085	33,358	284,102	7,889	2.86%
Jun-19	208,383	12,291	28,751	33,436	282,861	(1,241)	-0.44%
Jul-19	207,856	12,521	33,344	33,385	287,106	4,245	1.50%
Aug-19	205,439	12,822	38,841	33,406	290,508	3,402	1.18%
Sep-19	204,499	13,068	41,347	33,589	292,503	1,995	0.69%
Oct-19	202,958	13,378	44,275	33,800	294,411	1,908	0.65%
Nov-19	200,962	13,499	46,609	33,905	294,975	564	0.19%
Dec-19	199,290	13,557	48,660	33,914	295,421	446	0.15%
Jan-20	200,419	13,673	49,123	33,793	297,008	1,587	0.54%
Feb-20	200,339	13,867	49,504	34,122	297,832	824	0.28%
Mar-20	202,183	14,086	51,632	34,280	302,181	4,349	1.46%
Apr-20	206,340	14,170	54,534	34,221	309,265	7,084	2.34%
May-20	209,753	13,990	56,856	34,339	314,938	5,673	1.83%
Jun-20	212,307	13,939	58,734	34,521	319,501	4,563	1.45%
Jul-20	214,225	13,863	61,221	34,686	323,995	4,494	1.41%
Aug-20	215,858	13,902	63,225	34,905	327,890	3,895	1.20%
Sep-20	216,925	14,169	64,962	35,072	331,128	3,238	0.99%
Oct-20	218,748	14,576	67,114	35,268	335,706	4,578	1.38%
Nov-20	219,408	15,088	70,504	35,517	340,517	4,811	1.43%
Dec-20	220,818	15,629	73,864	35,504	345,815	5,298	1.56%

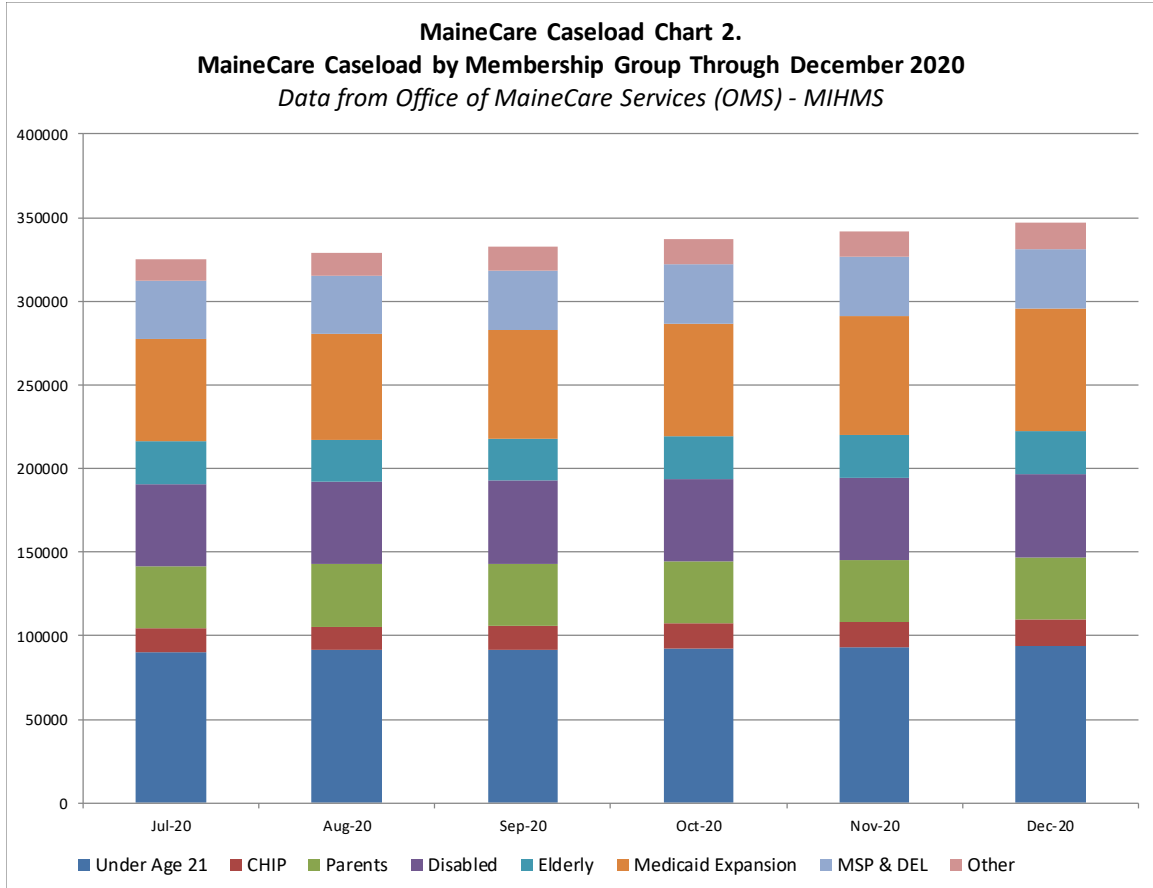
\*TRADITIONAL: Adults and children eligible for traditional Medicaid.

\*\*CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

\*\*\*MEDICAID EXPANSION: Medicaid Expansion began in January 2019.

\*\*\*\*MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

# OFPR Caseload Review through 2nd Quarter SFY 2021



**MaineCare Caseload Table 2. MaineCare Caseload Detail**  
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2021	SFY 2021	SFY 2021	SFY 2021	SFY 2021	SFY 2021
			Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	82,728	83,561	83,873	84,854	85,111	86,211
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	1,103	1,137	1,184	1,224	1,279	1,338
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,527	6,583	6,624	6,619	6,629	6,589
Under Age 21	CHIP	CHIP - Medicaid Expansion	9,359	9,340	9,582	9,883	10,110	10,332
Under Age 21	CHIP	CHIP - Cub Care	4,504	4,562	4,587	4,693	4,978	5,297
<b>Under Age 21 Total</b>			<b>104,221</b>	<b>105,183</b>	<b>105,850</b>	<b>107,273</b>	<b>108,107</b>	<b>109,767</b>
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	37,405	37,532	37,313	37,253	37,012	37,115
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	49,347	49,389	49,417	49,487	49,536	49,471
Over Age 21	Elderly	Individuals 65 Years or Older	25,172	25,315	25,474	25,620	25,735	25,663
Over Age 21	Medicaid Expansion	Childless Adults, Expansion	48,349	49,989	51,291	52,769	55,259	57,803
Over Age 21	Medicaid Expansion	Aliens Emergency Services	897	939	971	1,013	1,047	1,069
Over Age 21	Medicaid Expansion	Prisoners	810	807	974	1,117	1,231	1,262
Over Age 21	Medicaid Expansion	Unmet Spend-Down	739	687	597	600	617	613
Over Age 21	Medicaid Expansion	Parent, Caretaker, or Step-Parent	10,426	10,803	11,129	11,615	12,350	13,117
Over Age 21	Other	Transitional Medicaid	5,882	6,242	6,918	7,399	7,797	7,945
Over Age 21	Other	Pregnant Women	3,090	3,105	3,090	3,218	3,280	3,463
Over Age 21	Other	Temporary Coverage	4	13	9	8	3	4
Over Age 21	Other	Aged, State Sup Only	61	53	55	50	31	39
Over Age 21	Other	HIV Waiver Program	301	303	304	302	298	298
Over Age 21	Other	Prisoners	162	175	230	267	309	310
Over Age 21	Other	Alien	1,877	1,851	1,843	1,848	1,810	1,777
Over Age 21	Other	Spenddown	222	252	244	251	234	246
Over Age 21	Other	Breast and Cervical	145	142	135	134	134	137
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	1,165	1,183	1,203	1,238	1,262	1,252
Over Age 21	Other	ORC Waivers	3	3	3	3	3	3
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	146	152	159	159	157	159
Over Age 21	Other	Brain Injury Waiver	50	50	50	52	50	50
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	34,686	34,905	35,072	35,268	35,517	35,504
<b>Over Age 21 Total</b>			<b>220,939</b>	<b>223,890</b>	<b>226,481</b>	<b>229,671</b>	<b>233,672</b>	<b>237,300</b>
			<b>325,160</b>	<b>329,073</b>	<b>332,331</b>	<b>336,944</b>	<b>341,779</b>	<b>347,067</b>