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STATE OF MAINE
ONE HUNDRED AND THIRTY-FIRST LEGISLATURE
COMMITTEE ON CRIMINAL JUSTICE AND PUBLIC SAFETY

To: Senator Margaret Rotundo, Chair
Representative Melanie Sachs, Chair
Members of the Joint Standing Committee on Appropriations and Financial Affairs

From: Senator Pinny Beebe-Center, Chair
Representative Suzanne Salisbury, Chair
Members of the Joint Standing Committee on Criminal Justice and Public Safety

Date: January 27, 2023


Re: Criminal Justice and Public Safety Committee Report on LD 206, An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023

Thank you for the opportunity to report to the Appropriations and Financial Affairs Committee the votes of the Criminal Justice and Public Safety Committee on LD 206, An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023.

We are pleased to report that among the Criminal Justice and Public Safety Committee members in attendance, all votes were unanimous among present members. Copies of the voting sheets are attached.

Sincerely,


Pinny Beebe-Center
Senate Chair


Suzanne M. Salisbury
House Chair

cc: Members of the Joint Standing Committee on Criminal Justice and Public Safety

Sec. A-6. Appropriations and allocations.

The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Adult Community Corrections 0124

Initiative: Provides funding for increased lease costs associated with relocation of several adult probation offices.

Ref. #: 46 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
All Other	\$78,000	\$0	\$0
GENERAL FUND TOTAL	<u>\$78,000</u>	<u>\$0</u>	<u>\$0</u>

Justification:

Several adult probation offices have been relocated due to lease agreements expiring and this has resulted in higher annual costs for leased space.

Adult Community Corrections 0124

Initiative: Provides funding for increased cleaning contract costs.

Ref. #: 47 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
All Other	\$16,000	\$0	\$0
GENERAL FUND TOTAL	<u>\$16,000</u>	<u>\$0</u>	<u>\$0</u>

Justification:

The bidding process for cleaning contracts resulted in a significant increase in contract costs due to extra cleaning procedures related to COVID-19 and increased costs on the provider's side.

Bolduc Correctional Facility Z155

Initiative: Provides funding for the increased cost of fuel.

Ref. #: 55 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
All Other	\$65,022	\$0	\$0
GENERAL FUND TOTAL	<u>\$65,022</u>	<u>\$0</u>	<u>\$0</u>

Justification:

This initiative provides funds for increased fuel costs based on actual usage averaged over the prior three years multiplied by the current per gallon cost of \$3.92.

Downeast Correctional Facility 0542

Initiative: Provides funding for the increased cost of fuel.

Ref. #: 51 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
All Other	\$24,776	\$0	\$0
GENERAL FUND TOTAL	\$24,776	\$0	\$0

Justification:

This initiative provides funds for increased fuel costs based on actual usage averaged over the prior three years multiplied by the current per gallon cost of \$3.92.

Mountain View Correctional Facility 0857

Initiative: Provides funding for the increased cost of fuel.

Ref. #: 53 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
All Other	\$485,273	\$0	\$0
GENERAL FUND TOTAL	\$485,273	\$0	\$0

Justification:

This initiative provides funds for increased fuel costs based on actual usage averaged over the prior three years multiplied by the current per gallon cost of \$3.92.

State Prison 0144

Initiative: Provides funding for the increased cost of fuel.

Ref. #: 49 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
All Other	\$794,464	\$0	\$0
GENERAL FUND TOTAL	\$794,464	\$0	\$0

Justification:

This initiative provides funds for increased fuel costs based on actual usage averaged over the prior three years multiplied by the current per gallon cost of \$3.92.

CORRECTIONS, DEPARTMENT OF

DEPARTMENT TOTALS	2022-23	2023-24	2024-25
GENERAL FUND	\$1,463,535	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$1,463,535	\$0	\$0

Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the approved reorganization of one Senior Planner position to a Contract/Grant Manager position.

Ref. #: 68 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$692	\$0	\$0
GENERAL FUND TOTAL	<u>\$692</u>	<u>\$0</u>	<u>\$0</u>

Ref. #: 69 One Time Committee Vote: 12-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
Personal Services	\$2,523	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,523</u>	<u>\$0</u>	<u>\$0</u>

Ref. #: 70 One Time Committee Vote: 12-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2022-23	2023-24	2024-25
Personal Services	\$1,238	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,238</u>	<u>\$0</u>	<u>\$0</u>

Justification:

This is an approved management-initiated reorganization. The bureau is experiencing an increase in frequency and intensity of disasters. For reference, Maine Emergency Management Agency is currently processing a \$54 million award for one project alone. The primary responsibility of this position is to oversee all Hazard Mitigation Assistance grant opportunities, all substantial and heavily nuanced programs. The current classification no longer meets the skillset, level of responsibility, nor representative tasks associated with managing multiple large grant programs.

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the approved reorganization of one Senior Contract/Grant Specialist position to a Contract/Grant Manager position.

Ref. #: 71 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$524	\$0	\$0
GENERAL FUND TOTAL	<u>\$524</u>	<u>\$0</u>	<u>\$0</u>

Ref. #: 72 One Time Committee Vote: 12-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
Personal Services	\$1,219	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,219	\$0	\$0

Justification:

This is an approved management-initiated reorganization. The increased frequency and intensity of disasters and demand for public assistance requires a dedicated grants manager. Maine's four open Major Disasters aggregate to approximately \$155 million in recovery assistance in a 4 year period. This position is responsible for maintaining documentation across over 300 applicants and multiple disasters, maintaining disaster recovery process schedules, making programmatic and budgetary decisions, and mitigating/managing program issues.

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the approved reorganization of one Planning & Research Associate II position to a Senior Planner position.

Ref. #: 74 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$906	\$0	\$0
GENERAL FUND TOTAL	\$906	\$0	\$0

Ref. #: 75 One Time Committee Vote: 12-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
Personal Services	\$907	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$907	\$0	\$0

Ref. #: 76 One Time Committee Vote: 12-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2022-23	2023-24	2024-25
Personal Services	\$1,295	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,295	\$0	\$0

Justification:

This is an approved management-initiated reorganization. This key position works closely with the State Emergency Response Commission. Key job duties include assisting the Technical Hazards Unit with technical, financial and administrative oversight, training, and program assistance to the Local Emergency Planning Committees for comprehensive and effective response to hazardous materials emergencies. The bureau would like to shift more complex, independent planning activities on to this position.

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the approved reorganization of one Planning & Research Associate II position to a Contract/Grant Manager position.

Ref. #: 78 One Time Committee Vote: 12-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
Personal Services	\$1,368	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,368	\$0	\$0

Justification:

This is an approved management-initiated reorganization. The predominant responsibility of this position is to oversee a major federal grant program (i.e., Emergency Management Performance Grant) and the current classification no longer effectively meets the advanced programmatic skillset, level of responsibility, nor representative tasks. It is worth noting that this position has also had to flex well beyond the scope of just the annual grant programs, managing the addition of unexpected "supplemental" EMPG grant opportunities and Congressionally Directed Spending preparedness initiatives.

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the approved reorganization of one Planning & Research Associate II to a Senior Planner position.

Ref. #: 79 One Time Committee Vote: 12-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
Personal Services	\$856	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$856	\$0	\$0

Justification:

This is an approved management-initiated reorganization. The role and responsibilities of the position have changed a great deal over the last several years in parallel to the increasing usage of websites and social media as a primary means of information sharing. Accordingly, the required skillsets for the position have changed to include the knowledge and ability to design and update websites, manage the organization's social media presence, and develop other public-facing products, often requiring the use of advanced graphic design tools.

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the approved reorganization of one Contract/Grant Manager position to a Public Service Manager II position.

Ref. #: 80 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$389	\$0	\$0
GENERAL FUND TOTAL	\$389	\$0	\$0

Ref. #: 81 One Time Committee Vote: 12-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
Personal Services	\$1,169	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,169	\$0	\$0

Justification:

This is an approved management-initiated reorganization. The position is responsible for developing and maintaining the overall bureau budget. Additionally, the position oversees the Agency Business Office and is responsible for the direct supervision of three staff who manage accounts payable, contracting, and subrecipient monitoring. The bureau now has several specialized staff each managing key federal grant programs. As such, the bureau needs this position to focus more time on the preparation and maintenance of our budget across all programs. This position is a member of the bureau's Senior Management Team.

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the approved reorganization of one Civil Engineer II position to a State Dam Inspector position and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program.

Ref. #: 82 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$14,876	\$0	\$0
GENERAL FUND TOTAL	\$14,876	\$0	\$0

Ref. #: 83 One Time Committee Vote: 12-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
Personal Services	(\$13,215)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$13,215)	\$0	\$0

Justification:

This is an approved management-initiated reorganization. The position is incredibly unique in State Government and serves as the sole regulator of dam safety in the State of Maine. The position requires very specialized experience and qualifications which exceed those of the current position. Reallocating to the General Fund ensures we maintain the capability to conduct inspections and ensure regulatory compliance of critical infrastructure. Additionally, this initiative frees up critical federal emergency preparedness funding to be used for training, exercise, equipment, and other key expenses.

Administration - Maine Emergency Management Agency 0214

Initiative: Provides funding for the approved reorganization of one Assistant Engineer position to an Assistant State Dam Inspector and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund in the same program.

Ref. #: 84 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$10,165	\$0	\$0
GENERAL FUND TOTAL	\$10,165	\$0	\$0

Ref. #: 85 One Time Committee Vote: 12-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2022-23	2023-24	2024-25
Personal Services	(\$8,086)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$8,086)	\$0	\$0

Justification:

This is an approved management-initiated reorganization. The position is incredibly unique in State Government and serves as the sole assistant to the State Dam Inspector. This position requires very specialized experience and qualifications which exceed those of the current position. Reallocating to the General Fund ensures we maintain the capability to conduct the inspections and ensure regulatory compliance of our critical infrastructure. Additionally, this initiative frees up critical federal emergency preparedness funding to be used for training, exercise, equipment, and other key expenses.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2022-23	2023-24	2024-25
GENERAL FUND	\$27,552	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$13,259)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$2,533	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$16,826	\$0	\$0

Sec. A-23. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Fire Marshal - Office of 0327

Initiative: Provides funding for the approved reclassification of one Fire Investigator position to a Senior Fire Investigator position retroactive to March 2022.

Ref. #: 201 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$16,199	\$0	\$0
GENERAL FUND TOTAL	\$16,199	\$0	\$0

Justification:

The Bureau of Human Resources approved reclassification of a Fire Investigator position to one Senior Fire Investigator position. This is retroactive to March 2022.

Fire Marshal - Office of 0327

Initiative: Provides funding for the purchase of hybrid vehicles for turnpike enforcement and the Fire Marshall's Office consistent with an established vehicle replacement schedule.

Ref. #: 202 One Time Committee Vote: 12-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2022-23	2023-24	2024-25
Capital Expenditures	\$71,952	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$71,952	\$0	\$0

Justification:

In accordance with the established vehicle replacement schedule, additional vehicles will be needed.

Fire Marshal - Office of 0327

Initiative: Provides funding for the approved reclassification of 5 Fire Investigator positions from range 20 to range 22 retroactive to August 2017, and related All Other costs.

Ref. #: 203 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$88,279	\$0	\$0
GENERAL FUND TOTAL	\$88,279	\$0	\$0

Ref. #: 204 One Time Committee Vote: 12-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2022-23	2023-24	2024-25
Personal Services	\$167,040	\$0	\$0
All Other	\$2,258	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$169,298	\$0	\$0

Justification:

The Bureau of Human Resources has approved this employee-initiated range change retroactive to August 2017.

Fire Marshal - Office of 0327

Initiative: Provides funding for the approved reclassification of 8 Senior Fire Investigator positions from range 22 to range 24 retroactive to August 2017 and related All Other costs.

Ref. #: 205 One Time Committee Vote: 12-0 AFA Vote: _____

GENERAL FUND	2022-23	2023-24	2024-25
Personal Services	\$15,466	\$0	\$0
GENERAL FUND TOTAL	\$15,466	\$0	\$0

Ref. #: 206 One Time Committee Vote: 12-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2022-23	2023-24	2024-25
Personal Services	\$297,383	\$0	\$0
All Other	\$3,737	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$301,120	\$0	\$0

Justification:

The Bureau of Human Resources has approved this employee-initiated range change retroactive to August 2017. This initiative includes a position that was reclassified from a Fire Investigator to a Senior Fire Investigator in a separate initiative.

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2022-23	2023-24	2024-25
GENERAL FUND	\$119,944	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$542,370	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$662,314	\$0	\$0