

Sec. A-40. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$267,278	\$277,587	\$283,797	\$290,627
All Other	\$2,480,253	\$2,314,398	\$2,446,531	\$2,446,531
GENERAL FUND TOTAL	\$2,747,531	\$2,591,985	\$2,730,328	\$2,737,158

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$223,479	\$223,479	\$223,479	\$223,479
OTHER SPECIAL REVENUE FUNDS TOTAL	\$223,479	\$223,479	\$223,479	\$223,479

Justification:

The purpose of the Administrative Services program is to assist and support the Commissioner, Deputy Commissioner, and Program Directors with long range financial planning, provide centralized services in areas common to all divisions, and provide engineering services.

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Provides funding for increases in rent, which includes electrical costs due to an escalator clause in rental agreements for both the Augusta and Bangor facilities.

Ref. #: 2777

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	\$154,145	\$154,145
GENERAL FUND TOTAL	\$154,145	\$154,145

Justification:

This increase in funding will cover additional costs of rent for increases in electrical costs which is included in the rent due to an escalator clause in the rental agreement for both the Department's Augusta and Bangor facilities.

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Provides funding to cover the increase in risk management costs.

Ref. #: 2773

Committee Vote: _____

AFA Vote: _____

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Reduces funding for computers, e-mail and phones associated with positions being eliminated.

Ref. #: 2779

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	(\$27,888)	(\$27,888)
GENERAL FUND TOTAL	(\$27,888)	(\$27,888)

Justification:

This will reduce funding for technology expenditures no longer required related to the elimination of seven positions within the Department.

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Reduces funding by transferring Office of Information Technology costs from the General Fund to Other Special Revenue Funds.

Ref. #: 2780

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	(\$42,456)	(\$61,049)
GENERAL FUND TOTAL	(\$42,456)	(\$61,049)

Ref. #: 2781

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$42,456	\$61,049
OTHER SPECIAL REVENUE FUNDS TOTAL	\$42,456	\$61,049

Justification:

A portion of technology expenditures will be supported by revenues generated by the Department's indirect cost allocation plan.

**ADMINISTRATIVE SERVICES - INLAND FISHERIES AND WILDLIFE 0530
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$267,278	\$277,587	\$283,797	\$290,627
All Other	\$2,480,253	\$2,314,398	\$2,836,495	\$2,756,205
GENERAL FUND TOTAL	\$2,747,531	\$2,591,985	\$3,120,292	\$3,046,832
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$223,479	\$223,479	\$541,558	\$561,026
OTHER SPECIAL REVENUE FUNDS TOTAL	\$223,479	\$223,479	\$541,558	\$561,026

ATV Safety and Educational Program 0559

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$100,303	\$102,361	\$107,862	\$110,549
All Other	\$44,669	\$44,268	\$45,170	\$45,170
GENERAL FUND TOTAL	\$144,972	\$146,629	\$153,032	\$155,719

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$95,567	\$95,567	\$95,567	\$95,567
OTHER SPECIAL REVENUE FUNDS TOTAL	\$95,567	\$95,567	\$95,567	\$95,567

Justification:

The ATV Safety and Educational Program ensures that persons aged ten to sixteen are in compliance with the law requiring them to complete a training program approved by the Department of Inland Fisheries & Wildlife in order to operate such vehicles in the State of Maine. Training in the safe operation of ATVs is available as part of this program.

ATV Safety and Educational Program 0559

Initiative: Transfers funding from the ATV Safety and Educational Program to the Enforcement Operations - Inland Fisheries and Wildlife program.

Ref. #: 2912

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	(\$22,000)	(\$22,000)
GENERAL FUND TOTAL	(\$22,000)	(\$22,000)

Justification:

This transfer of All Other is to properly align function with funding.

**ATV SAFETY AND EDUCATIONAL PROGRAM 0559
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$100,303	\$102,361	\$107,862	\$110,549
All Other	\$44,669	\$44,268	\$23,170	\$23,170
GENERAL FUND TOTAL	\$144,972	\$146,629	\$131,032	\$133,719
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$95,567	\$95,567	\$95,567	\$95,567
OTHER SPECIAL REVENUE FUNDS TOTAL	\$95,567	\$95,567	\$95,567	\$95,567

Boating Access Sites 0631

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND				
All Other	\$43,616	\$43,616	\$43,616	\$43,616
Capital Expenditures	\$375,000	\$375,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$418,616	\$418,616	\$43,616	\$43,616
	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$57,465	\$58,768	\$53,015	\$55,825
All Other	\$88,733	\$93,233	\$93,233	\$93,233
Capital Expenditures	\$400,000	\$400,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$546,198	\$552,001	\$146,248	\$149,058

Justification:

The Boating Access Program was established to increase public access to boat launch sites. The program is funded from federal funds and dedicated funds transferred from the Department of Conservation.

Boating Access Sites 0631

Initiative: Provides funding to purchase and improve land for boat access.

Ref. #: 2927

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND		2009-10	2010-11
Capital Expenditures		\$375,000	\$375,000
FEDERAL EXPENDITURES FUND TOTAL		\$375,000	\$375,000

Ref. #: 2928

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS		2009-10	2010-11
Capital Expenditures		\$400,000	\$400,000
OTHER SPECIAL REVENUE FUNDS TOTAL		\$400,000	\$400,000

Justification:

The U.S. Fish and Wildlife Service provides grant funds to purchase property and improve that property for motor boat access. Matching funds come from the Department of Conservation.

**BOATING ACCESS SITES 0631
PROGRAM SUMMARY**

	History 2007-08	History 2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND				
All Other	\$43,616	\$43,616	\$43,616	\$43,616
Capital Expenditures	\$375,000	\$375,000	\$375,000	\$375,000
FEDERAL EXPENDITURES FUND TOTAL	\$418,616	\$418,616	\$418,616	\$418,616
	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$57,465	\$58,768	\$53,015	\$55,825
All Other	\$88,733	\$93,233	\$93,233	\$93,233
Capital Expenditures	\$400,000	\$400,000	\$400,000	\$400,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$546,198	\$552,001	\$546,248	\$549,058

Endangered Nongame Operations 0536

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	1.000	1.000	1.000
Personal Services	\$24,804	\$17,575	\$18,241	\$19,270
All Other	\$7,500	\$7,351	\$7,431	\$7,431
GENERAL FUND TOTAL	\$32,304	\$24,926	\$25,672	\$26,701

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$262,889	\$322,955	\$242,728	\$252,711
All Other	\$109,966	\$111,519	\$109,966	\$109,966
FEDERAL EXPENDITURES FUND TOTAL	\$372,855	\$434,474	\$352,694	\$362,677

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	13.000	13.000	13.000	13.000
Personal Services	\$743,942	\$450,786	\$731,003	\$752,406
All Other	\$131,030	\$134,660	\$134,305	\$134,305
OTHER SPECIAL REVENUE FUNDS TOTAL	\$874,972	\$585,446	\$865,308	\$886,711

Justification:

The Endangered Nongame Operations Program provides management of nongame wildlife and endangered species to maintain and enhance various species of fish and wildlife as well as the ecosystems upon which they depend. Nongame wildlife includes all unconfined terrestrial, freshwater and saltwater species that are not ordinarily collected, captured or killed for sport or profit.

Endangered Nongame Operations 0536

Initiative: Transfers one Biologist I position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program.

Ref. #: 2872

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$64,827)	(\$68,525)
All Other	(\$1,152)	(\$1,183)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$65,979)	(\$69,708)

Ref. #: 2867

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

POSITIONS - LEGISLATIVE COUNT

Personal Services

2009-10

2010-11

(1.000)

(1.000)

(\$102,445)

(\$104,199)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$102,445)

(\$104,199)

Justification:

This transfer will properly align position function with funding. This continues an initiative in LD45.

Endangered Nongame Operations 0536

Initiative: Reallocates 25% of the cost of one Biologist II position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.

Ref. #: 2868

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

Personal Services

2009-10

2010-11

(\$22,626)

(\$22,989)

FEDERAL EXPENDITURES FUND TOTAL

(\$22,626)

(\$22,989)

Ref. #: 2869

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

Personal Services

2009-10

2010-11

\$22,626

\$22,989

OTHER SPECIAL REVENUE FUNDS TOTAL

\$22,626

\$22,989

Justification:

This transfer will properly align position function with funding.

Endangered Nongame Operations 0536

Initiative: Transfers one Biologist II position and one Biologist III position from 49% in the Endangered Nongame Operations program, Other Special Revenue Funds and 51% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program.

Ref. #: 2871

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

POSITIONS - LEGISLATIVE COUNT

2009-10

2010-11

(2.000)

(2.000)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$148,399)

(\$153,593)

Justification:

These transfers will properly align position function with funding. This continues an initiative in LD45.

Endangered Nongame Operations 0536

Initiative: Provides funding to cover costs of expanding the Endangered Nongame Operations program.

Ref. #: 2877

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

All Other

2009-10

2010-11

\$408,655

\$408,655

FEDERAL EXPENDITURES FUND TOTAL

\$408,655

\$408,655

Justification:

Additional Federal funds from the State Wildlife Grant will be used to expand the current Endangered Nongame Operations program to develop additional research and programs.

Endangered Nongame Operations 0536

Initiative: Reallocates one Biologist III position from 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program to 30% General Fund, 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program, 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program.

Ref. #: 2860

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

Personal Services

All Other

2009-10

2010-11

\$12,731

\$12,918

\$57

\$57

FEDERAL EXPENDITURES FUND TOTAL

\$12,788

\$12,975

Ref. #: 2861

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

2009-10

2010-11

\$11,750

\$11,923

\$52

\$53

OTHER SPECIAL REVENUE FUNDS TOTAL

\$11,802

\$11,976

Initiative: Reduces funding for clothing and office and other supplies to maintain costs within available resources.

Ref. #: 2883

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	(\$2,700)	(\$2,700)
GENERAL FUND TOTAL	(\$2,700)	(\$2,700)

Justification:

This will reduce funding available to purchase clothing for field staff and operating supplies for this program.

**ENDANGERED NONGAME OPERATIONS 0536
PROGRAM SUMMARY**

	History 2007-08	History 2008-09	2009-10	2010-11
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	2.000	1.000	1.000	1.000
Personal Services	\$24,804	\$17,575	\$18,241	\$19,270
All Other	\$7,500	\$7,351	\$4,731	\$4,731
GENERAL FUND TOTAL	\$32,304	\$24,926	\$22,972	\$24,001

	History 2007-08	History 2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000	1.000
Personal Services	\$262,889	\$322,955	\$412,373	\$426,646
All Other	\$109,966	\$111,519	\$520,731	\$520,866
FEDERAL EXPENDITURES FUND TOTAL	\$372,855	\$434,474	\$933,104	\$947,512

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	13.000	13.000	6.000	6.000
Personal Services	\$743,942	\$450,786	\$255,218	\$262,127
All Other	\$131,030	\$134,660	\$132,672	\$132,747
OTHER SPECIAL REVENUE FUNDS TOTAL	\$874,972	\$585,446	\$387,890	\$394,874

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	120.000	124.000	124.000	124.000
POSITIONS - FTE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$9,667,434	\$10,014,726	\$10,775,173	\$11,042,226
All Other	\$1,760,674	\$1,756,647	\$1,802,059	\$1,802,059
GENERAL FUND TOTAL	\$11,428,108	\$11,771,373	\$12,577,232	\$12,844,285

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$628,009	\$640,661	\$489,213	\$505,458
All Other	\$423,934	\$417,741	\$415,234	\$415,234
Capital Expenditures	\$248,205	\$54,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,300,148	\$1,112,402	\$904,447	\$920,692

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$493,403	\$512,383	\$539,005	\$551,585
All Other	\$199,145	\$200,245	\$200,245	\$200,245
Capital Expenditures	\$88,200	\$65,800	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$780,748	\$778,428	\$739,250	\$751,830

Justification:

The Maine Warden Service enforces Title 12, Chapters 901-939, enforces all rules promulgated by the Commissioner, and enforces the U.S. Migratory Bird Treaty Act. The Maine Warden Service also enforces the Maine boat laws and recreational vehicle laws (snowmobile and ATV). The Maine Warden Service is, by statute, responsible for searches for persons presumed lost or drowned in the fields, forests and inland waters of the State of Maine. Game Wardens of the Maine Warden Service are uniformed law enforcement officers with full police powers and statewide jurisdiction.

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding for capital equipment replacement needs.

Ref. #: 2898

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Capital Expenditures	\$210,000	\$60,000
FEDERAL EXPENDITURES FUND TOTAL	\$210,000	\$60,000

Ref. #: 2899

Committee Vote: _____

AFA Vote: _____

Ref. #: 2895

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

All Other

2009-10

2010-11

\$100,000

\$100,000

GENERAL FUND TOTAL

\$100,000

\$100,000

Justification:

These funds will provide sufficient resources to fund the Central Fleet Management costs related to 232,500 additional miles to be driven by Game Wardens.

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Transfers funding from the ATV Safety and Educational Program to the Enforcement Operations - Inland Fisheries and Wildlife program.

Ref. #: 2896

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

All Other

2009-10

2010-11

\$22,000

\$22,000

GENERAL FUND TOTAL

\$22,000

\$22,000

Justification:

This transfer of All Other is to properly align function with funding.

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding for workers' compensation insurance premiums to cover search and rescue program volunteers.

Ref. #: 2897

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

All Other

2009-10

2010-11

\$15,120

\$15,120

GENERAL FUND TOTAL

\$15,120

\$15,120

Justification:

These funds are needed to fund the annual cost of \$15,120 for worker's compensation insurance premiums provided by the Division of Risk Management. Since 2003, the Department is required by law to carry workers compensation coverage for certified search and rescue volunteer workers who are considered employees of the State when called out at the request of a state, county or local government entity.

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Reorganizes one Secretary position to one Secretary Associate position and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2901

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
Personal Services	\$4,048	\$4,089
All Other	(\$4,048)	(\$4,089)
GENERAL FUND TOTAL	\$0	\$0

Justification:

The reorganization of this position to Secretary Associate brings the position in line organizationally with similar administrative support positions at the bureau level of administration.

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Reorganizes 3 Game Warden positions to 3 Game Warden Specialist positions and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2904

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
Personal Services	\$9,156	\$9,246
All Other	(\$9,156)	(\$9,246)
GENERAL FUND TOTAL	\$0	\$0

Justification:

The reorganization of these positions to Game Warden Specialists brings these positions in line organizationally with similar Game Warden Specialist positions within the Enforcement Operations program that are responsible for similar activities.

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and all-terrain vehicles.

Ref. #: 2902

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$2,523	\$2,523
FEDERAL EXPENDITURES FUND TOTAL	\$2,523	\$2,523

Justification:

These funds will be used to adjust for the increased cost of gasoline to operate Department-owned vehicles. This continues an initiative in LD45.

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding for one large watercraft for the Moosehead Lake region.

Ref. #: 2905

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2009-10	2010-11
Capital Expenditures	\$150,000	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$150,000	\$0

Justification:

The Department plans to replace an existing vessel, which is a 20 foot Wellcraft with a 200 horsepower Merc-cruiser in-board motor purchased in 1987. The watercraft is no longer serviceable and has experienced serious mechanical issues, including electrical system failures, motor problems and hull leakage. This watercraft is no longer adequate for its intended purpose and must be replaced. The new watercraft will be funded by federal grant funds provided by the U.S. Department of Homeland Security, Coast Guard.

ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE 0537

PROGRAM SUMMARY

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	120.000	124.000	124.000	124.000
POSITIONS - FTE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$9,667,434	\$10,014,726	\$10,788,377	\$11,055,561
All Other	\$1,760,674	\$1,756,647	\$1,925,975	\$1,925,844
GENERAL FUND TOTAL	\$11,428,108	\$11,771,373	\$12,714,352	\$12,981,405

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$628,009	\$640,661	\$554,657	\$570,902
All Other	\$423,934	\$417,741	\$417,757	\$417,757
Capital Expenditures	\$248,205	\$54,000	\$400,000	\$60,000
FEDERAL EXPENDITURES FUND TOTAL	\$1,300,148	\$1,112,402	\$1,372,414	\$1,048,659

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$493,403	\$512,383	\$539,005	\$551,585
All Other	\$199,145	\$200,245	\$200,245	\$200,245
Capital Expenditures	\$88,200	\$65,800	\$88,000	\$88,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$780,748	\$778,428	\$827,250	\$839,830

Fisheries and Hatcheries Operations 0535

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	60.000	58.000	58.000	58.000
POSITIONS - FTE COUNT	1.154	1.731	1.731	1.731
Personal Services	\$2,616,880	\$2,644,213	\$2,829,507	\$2,918,130
All Other	\$737,728	\$606,719	\$726,769	\$726,769
GENERAL FUND TOTAL	\$3,354,608	\$3,250,932	\$3,556,276	\$3,644,899
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$1,661,057	\$1,658,046	\$1,683,612	\$1,725,273
All Other	\$1,041,768	\$1,048,252	\$1,044,768	\$1,044,768
FEDERAL EXPENDITURES FUND TOTAL	\$2,702,825	\$2,706,298	\$2,728,380	\$2,770,041
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.500	2.500	2.500	2.500
Personal Services	\$79,525	\$82,227	\$86,421	\$89,394
All Other	\$60,997	\$75,997	\$75,997	\$75,997
Capital Expenditures	\$258,000	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$398,522	\$158,224	\$162,418	\$165,391

Justification:

The Fisheries & Hatcheries program works to ensure that all species of inland fish in the State of Maine are maintained and perpetuated for their intrinsic, ecological and economic value. In addition, this program works to ensure that inland fisheries are available for recreational, scientific and educational use.

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and all-terrain vehicles.

Ref. #: 2849

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$1,408	\$1,408
FEDERAL EXPENDITURES FUND TOTAL	\$1,408	\$1,408

Justification:

This will result in the department's loss of an excavator and other equipment rented by the department. The excavator and other equipment are used for construction, maintenance, and repairs to the department owned dams, hatcheries, facilities (headquarters and other), boat access sites, wildlife management areas, the Maine Wildlife Park, and other infrastructure. The equipment is used for dredging of settlement ponds at hatcheries as required by our DEP license as well as maintenance and repairs of piping at the hatcheries, repairs to dams, e.g. rip rap and gate replacement; road repair and culvert replacement to Wildlife Management Areas; water line and piping repairs at the Maine Wildlife Park; and to boat access sites. Renting the equipment allows the department to control the scheduling of projects and respond to any emergencies. The rental of equipment is less expensive than hiring contractors to perform the work done with rented equipment.

**FISHERIES AND HATCHERIES OPERATIONS 0535
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	60.000	58.000	58.000	58.000
POSITIONS - FTE COUNT	1.154	1.731	1.731	1.731
Personal Services	\$2,616,880	\$2,644,213	\$2,829,507	\$2,918,130
All Other	\$737,728	\$606,719	\$617,252	\$617,252
GENERAL FUND TOTAL	\$3,354,608	\$3,250,932	\$3,446,759	\$3,535,382
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$1,661,057	\$1,658,046	\$1,683,612	\$1,725,273
All Other	\$1,041,768	\$1,048,252	\$1,048,331	\$1,048,398
FEDERAL EXPENDITURES FUND TOTAL	\$2,702,825	\$2,706,298	\$2,731,943	\$2,773,671
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.500	2.500	2.500	2.500
Personal Services	\$79,525	\$82,227	\$86,421	\$89,394
All Other	\$60,997	\$75,997	\$75,997	\$75,997
Capital Expenditures	\$258,000	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$398,522	\$158,224	\$162,418	\$165,391

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	21.000	20.000	19.000	19.000
POSITIONS - FTE COUNT	0.308	0.000	0.000	0.000
Personal Services	\$1,151,650	\$1,134,706	\$1,131,291	\$1,168,424
All Other	\$815,374	\$509,070	\$534,760	\$534,760
GENERAL FUND TOTAL	\$1,967,024	\$1,643,776	\$1,666,051	\$1,703,184

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$76,328	\$76,328	\$76,328	\$76,328
FEDERAL EXPENDITURES FUND TOTAL	\$76,328	\$76,328	\$76,328	\$76,328

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$106,656	\$106,656	\$106,656	\$106,656
OTHER SPECIAL REVENUE FUNDS TOTAL	\$106,656	\$106,656	\$106,656	\$106,656

Justification:

The Licensing and Registration Division is responsible for the administration and issuance of over 500,000 licenses, stamps and permits and the registration of 60,000 all terrain vehicles, 100,000 snowmobiles and 130,000 boats. The Division works with over 900 agents located throughout Maine.

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Provides funding for baseline allocation in the Lifetime License Fund.

Ref. #: 2794

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$209,828
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$209,828

Justification:

Beginning July 1, 2010 funds will be available for general operations as allowed in Maine Revised Statutes, Title 12, section 10251.

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaining agreements.

Ref. #: 2793

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	\$28,336	\$49,576
GENERAL FUND TOTAL	\$28,336	\$49,576

Justification:

This will provide sufficient resources to fully fund the Department's costs related to direct billed services provided by the DAFS Office of Information Technology.

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Eliminates one Office Assistant II position and reduces funding for associated All Other costs by requiring all licensing and registration agents who sell more than 300 licenses or registrations per year to become MOSES agents and by the elimination of the 3-day and 10-day snowmobile option for nonresidents.

Ref. #: 2795

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$50,886)	(\$51,822)
All Other	(\$117,264)	(\$120,328)
GENERAL FUND TOTAL	(\$168,150)	(\$172,150)

Justification:

This eliminates one Office Assistant II in the Licensing Division that results from the decreased work load anticipated with the requirement that agents that sell more than 300 licenses become MOSES agents and from the elimination of the 3-day and 10-day registration options for non-residents. The same registration stickers will be used for both resident and non-resident snowmobile registrations, resulting in savings in printing costs to the Department. The actual registration would indicate residence and the appropriate fee. This would make snowmobile registrations the same as for all terrain vehicles (currently using the same registration stickers). This may result in a drop in the number of agents due to a lack of access to the internet.

**LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE 0531
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	21.000	20.000	18.000	18.000
POSITIONS - FTE COUNT	0.308	0.000	0.000	0.000
Personal Services	\$1,151,650	\$1,134,706	\$1,080,405	\$1,116,602
All Other	\$815,374	\$509,070	\$445,832	\$464,008
GENERAL FUND TOTAL	\$1,967,024	\$1,643,776	\$1,526,237	\$1,580,610

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$76,328	\$76,328	\$76,328	\$76,328
FEDERAL EXPENDITURES FUND TOTAL	\$76,328	\$76,328	\$76,328	\$76,328

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$106,656	\$106,656	\$106,656	\$316,484
OTHER SPECIAL REVENUE FUNDS TOTAL	\$106,656	\$106,656	\$106,656	\$316,484

Maine Outdoor Heritage Fund 0829

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$1,144,926	\$1,144,926	\$1,144,926	\$1,144,926
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,144,926	\$1,144,926	\$1,144,926	\$1,144,926

Justification:

The Outdoor Heritage Fund was established to provide funding from the sale of special lottery tickets for projects that would perpetuate Maine's outdoor heritage; the State's endangered species, wildlife habitat and pristine lands for outdoor recreation. The fund is governed by a Board of seven members.

**MAINE OUTDOOR HERITAGE FUND 0829
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$1,144,926	\$1,144,926	\$1,144,926	\$1,144,926
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,144,926	\$1,144,926	\$1,144,926	\$1,144,926

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	4.000	4.000	4.000
Personal Services	\$476,252	\$423,900	\$450,327	\$459,988
All Other	\$251,374	\$133,807	\$189,964	\$189,964
GENERAL FUND TOTAL	\$727,626	\$557,707	\$640,291	\$649,952

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$105,351	\$105,351	\$105,351	\$105,351
OTHER SPECIAL REVENUE FUNDS TOTAL	\$105,351	\$105,351	\$105,351	\$105,351

Justification:

The Commissioner's Office is responsible for the administration and management of the Department of Inland Fisheries & Wildlife. The Planning Division within the Commissioner's Office is responsible for the development, coordination, maintenance and evaluation of the Department's comprehensive fish and wildlife programs.

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Transfers funding for general operations from the Office of the Commissioner - Inland Fisheries and Wildlife program to the Division of Public Information and Education program.

Ref. #: 2764

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	(\$44,287)	(\$44,287)
GENERAL FUND TOTAL	(\$44,287)	(\$44,287)

Justification:

This transfer is to properly align All Other funding for law books to accurate program.

**OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE 0529
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	4.000	4.000	4.000
Personal Services	\$476,252	\$423,900	\$450,327	\$459,988
All Other	\$251,374	\$133,807	\$145,677	\$145,677
GENERAL FUND TOTAL	\$727,626	\$557,707	\$596,004	\$605,665
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$105,351	\$105,351	\$105,351	\$105,351
OTHER SPECIAL REVENUE FUNDS TOTAL	\$105,351	\$105,351	\$105,351	\$105,351

Public Information and Education, Division of 0729

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	11.000	11.000	11.000	11.000
POSITIONS - FTE COUNT	5.341	4.841	4.841	4.841
Personal Services	\$675,996	\$633,415	\$727,491	\$750,765
All Other	\$292,816	\$144,039	\$237,463	\$237,463
GENERAL FUND TOTAL	\$968,812	\$777,454	\$964,954	\$988,228
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$139,819	\$141,732	\$141,027	\$143,126
All Other	\$125,837	\$125,837	\$125,837	\$125,837
FEDERAL EXPENDITURES FUND TOTAL	\$265,656	\$267,569	\$266,864	\$268,963
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$269,160	\$277,618	\$298,556	\$309,948
All Other	\$502,552	\$505,492	\$500,552	\$500,552
Capital Expenditures	\$19,294	\$20,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$791,006	\$803,110	\$799,108	\$810,500

Justification:

The Public Information and Education Division is responsible for creating and maintaining public understanding and support for Departmental objectives and programs.

Public Information and Education, Division of 0729

Initiative: Provides funding for additional scholarships to Maine's youth for the residential conservation camp.

Ref. #: 2944

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$63,412	\$63,412
OTHER SPECIAL REVENUE FUNDS TOTAL	\$63,412	\$63,412

Justification:

These additional funds will be used to provide scholarships to Maine youth for residential conservation camp with over 200 scholarships being awarded in 2008. The dedicated revenue for this purpose is received through the auctioning of 10 Moose hunting permits from Maine Department of Inland Fisheries and Wildlife each year based on Maine Revised

All Other		(\$13,057)	(\$13,057)
GENERAL FUND TOTAL		(\$129,193)	(\$136,077)

Justification:

The elimination of one Office Associate II and one Public Relations Representative position in the Department's Information & Education program will result in the Department not attending any trade shows. This will have a direct impact on the sale of licenses and ultimately the economy of Maine. The elimination of these positions reduces the Department's ability to market merchandise. The elimination of the Office Associate II in the Department's Information Center will increase the work load in the Commissioner's Office and each Bureau as they take on these duties.

**PUBLIC INFORMATION AND EDUCATION, DIVISION OF 0729
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	11.000	11.000	9.000	9.000
POSITIONS - FTE COUNT	5.341	4.841	4.841	4.841
Personal Services	\$675,996	\$633,415	\$611,355	\$627,745
All Other	\$292,816	\$144,039	\$268,693	\$268,693
GENERAL FUND TOTAL	\$968,812	\$777,454	\$880,048	\$896,438
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
Personal Services	\$139,819	\$141,732	\$141,027	\$143,126
All Other	\$125,837	\$125,837	\$147,837	\$147,837
FEDERAL EXPENDITURES FUND TOTAL	\$265,656	\$267,569	\$288,864	\$290,963
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$269,160	\$277,618	\$298,556	\$309,948
All Other	\$502,552	\$505,492	\$569,023	\$569,095
Capital Expenditures	\$19,294	\$20,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$791,006	\$803,110	\$867,579	\$879,043

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	40.000	39.000	39.000	39.000
POSITIONS - FTE COUNT	0.991	0.000	0.000	0.000
Personal Services	\$1,405,785	\$1,175,805	\$1,467,549	\$1,507,739
All Other	\$259,109	\$239,881	\$260,519	\$260,519
GENERAL FUND TOTAL	\$1,664,894	\$1,415,686	\$1,728,068	\$1,768,258

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000	1.000
Personal Services	\$1,803,898	\$2,047,693	\$1,896,161	\$1,949,857
All Other	\$479,633	\$480,662	\$479,633	\$479,633
Capital Expenditures	\$24,000	\$24,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$2,307,531	\$2,552,355	\$2,375,794	\$2,429,490

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
POSITIONS - FTE COUNT	0.000	0.991	0.991	0.991
Personal Services	\$279,903	\$313,951	\$354,718	\$367,388
All Other	\$210,320	\$217,226	\$216,820	\$216,820
Capital Expenditures	\$29,000	\$31,300	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$519,223	\$562,477	\$571,538	\$584,208

Justification:

The Bureau of Resource Management is responsible for the management of the State's inland fisheries and wildlife resources and the development of rules governing the effective management of these resources. The Bureau maintains and enhances the State's wildlife resources and habitats through acquisition and habitat improvement and by controlling the importation and transportation of wildlife species and associated parasites and diseases within Maine.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Transfers one Biologist I position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program.

Ref. #: 2826

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
Personal Services	\$19,448	\$20,556
GENERAL FUND TOTAL	\$19,448	\$20,556

Ref. #: 2827

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$45,379	\$47,969
All Other	\$360	\$374
FEDERAL EXPENDITURES FUND TOTAL	\$45,739	\$48,343

Justification:

These transfers will properly align position function with funding. This continues an initiative in LD45.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Transfers one Cartographer position and one Biologist II position in the Endangered Nongame Operations program from 25% Other Special Revenue Funds and 75% Federal Expenditures Fund to 50% in the Resource Management Services - Inland Fisheries and Wildlife program, General Fund and 50% in the Endangered Nongame Operations program, Federal Expenditures Fund.

Ref. #: 2815

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$79,405	\$83,263
GENERAL FUND TOTAL	\$79,405	\$83,263

Justification:

These transfers will properly align position function with funding. This continues an initiative in LD45.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for miscellaneous supplies and STA-CAP.

Ref. #: 2816

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2009-10	2010-11
All Other	\$1,500	\$1,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,500	\$1,500

Initiative: Eliminates 2 Biologist I positions and reallocates 32 positions to 30% General Fund and 70% Federal Expenditures Fund within the same program. Position detail is on file in the Bureau of the Budget.

Ref. #: 2819

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(33,000)	(33,000)
Personal Services	(\$380,616)	(\$391,790)
GENERAL FUND TOTAL	(\$380,616)	(\$391,790)

Ref. #: 2820

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	31,000	31,000
Personal Services	\$233,206	\$239,148
All Other	\$10,378	\$10,642
FEDERAL EXPENDITURES FUND TOTAL	\$243,584	\$249,790

Justification:

This will eliminate one Biologist I position in the Habitat Group that works on landscape habitat planning and mapping in support of environmental permit reviews and Beginning with Habitat. This also eliminates one Biologist I position that works primarily on management of Maine's waterfowl hunting seasons in conjunction with the U.S. Fish and Wildlife Service and other eastern states. Additional savings in the Personal Services line result from shifting the funding ratio of thirty-two Wildlife Division staff from a 60% Federal, 40% General Fund to 70% Federal, 30% General Fund. The shifting of 32 positions continues an initiative in LD45.

**RESOURCE MANAGEMENT SERVICES - INLAND FISHERIES AND WILDLIFE 0534
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	40.000	39.000	6.000	6.000
POSITIONS - FTE COUNT	0.991	0.000	0.000	0.000
Personal Services	\$1,405,785	\$1,175,805	\$1,207,251	\$1,240,108
All Other	\$259,109	\$239,881	\$260,519	\$260,519
GENERAL FUND TOTAL	\$1,664,894	\$1,415,686	\$1,467,770	\$1,500,627

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	36.000	36.000
Personal Services	\$1,803,898	\$2,047,693	\$2,229,228	\$2,291,563
All Other	\$479,633	\$480,662	\$491,684	\$491,967
Capital Expenditures	\$24,000	\$24,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$2,307,531	\$2,552,355	\$2,720,912	\$2,783,530

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
POSITIONS - FTE COUNT	0.000	0.991	0.991	0.991
Personal Services	\$279,903	\$313,951	\$331,155	\$343,348
All Other	\$210,320	\$217,226	\$262,878	\$262,990
Capital Expenditures	\$29,000	\$31,300	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$519,223	\$562,477	\$594,033	\$606,338

Sport Hunter Program 0827

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$2,898	\$2,942	\$2,787	\$2,814
All Other	\$10,905	\$10,905	\$10,905	\$10,905
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,803	\$13,847	\$13,692	\$13,719

Justification:

The Sport Hunter Program was established to combat hunter disrespect and misconduct and to improve the hunter's image through landowner relations, coordination with hunter safety programs and conservation ethics.

SPORT HUNTER PROGRAM 0827

PROGRAM SUMMARY

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$2,898	\$2,942	\$2,787	\$2,814
All Other	\$10,905	\$10,905	\$10,905	\$10,905
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,803	\$13,847	\$13,692	\$13,719

Support Landowners Program 0826

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$967	\$973	\$930	\$942
All Other	\$43,857	\$51,357	\$51,357	\$51,357
OTHER SPECIAL REVENUE FUNDS TOTAL	\$44,824	\$52,330	\$52,287	\$52,299

Justification:

The Support Landowners Program was established to foster public use of private land for hunting and fishing, to promote high standards of courtesy, respect and responsibility by hunters and anglers for private lands, and to prevent abuse of lands by hunters and anglers.

SUPPORT LANDOWNERS PROGRAM 0826

PROGRAM SUMMARY

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
Personal Services	\$967	\$973	\$930	\$942
All Other	\$43,857	\$51,357	\$51,357	\$51,357
OTHER SPECIAL REVENUE FUNDS TOTAL	\$44,824	\$52,330	\$52,287	\$52,299

**WATERFOWL HABITAT ACQUISITION AND MANAGEMENT 0561
PROGRAM SUMMARY**

	History 2007-08	History 2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND				
All Other	\$25,000	\$25,000	\$25,000	\$25,000
Capital Expenditures	\$775,000	\$775,000	\$775,000	\$775,000
FEDERAL EXPENDITURES FUND TOTAL	\$800,000	\$800,000	\$800,000	\$800,000
	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
All Other	\$13,085	\$13,085	\$13,085	\$13,085
Capital Expenditures	\$400,000	\$400,000	\$400,000	\$400,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$413,085	\$413,085	\$413,085	\$413,085

Whitewater Rafting - Inland Fisheries and Wildlife 0539

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$78,955	\$80,516	\$82,964	\$84,157
All Other	\$15,302	\$15,302	\$15,302	\$15,302
OTHER SPECIAL REVENUE FUNDS TOTAL	\$94,257	\$95,818	\$98,266	\$99,459

Justification:

The Whitewater Rafting Fund mitigates environmental problems and any adverse effect on competing uses of rivers, promotes safety, education, and enforcement of the rivers. This program dedicates sixty-five percent (65%) of the revenue to stay with Inland Fisheries & Wildlife, for administration of the whitewater rafting laws and rules.

**WHITEWATER RAFTING - INLAND FISHERIES AND WILDLIFE 0539
PROGRAM SUMMARY**

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$78,955	\$80,516	\$82,964	\$84,157
All Other	\$15,302	\$15,302	\$15,302	\$15,302
OTHER SPECIAL REVENUE FUNDS TOTAL	\$94,257	\$95,818	\$98,266	\$99,459

Whitewater Rafting Fund 0533

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$10,904	\$10,904	\$10,904	\$10,904
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,904	\$10,904	\$10,904	\$10,904

Justification:

The Whitewater Rafting Fund mitigates environmental problems and any adverse effects on competing uses of rivers, promotes safety, education, and enforcement of the rivers. This program returns ten percent (10%) of the revenue collected to be credited back to the county in which the river is located.

**WHITEWATER RAFTING FUND 0533
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$10,904	\$10,904	\$10,904	\$10,904
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,904	\$10,904	\$10,904	\$10,904

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$23,905,466	\$24,304,679
FEDERAL EXPENDITURES FUND	\$9,342,181	\$9,139,279
OTHER SPECIAL REVENUE FUNDS	\$5,967,710	\$6,247,354
DEPARTMENT TOTAL - ALL FUNDS	\$39,215,357	\$39,691,312

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: RECLASSIFICATIONS

Ref. #: 2782 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2009-10	2010-11
Personal Services	\$4,047	\$4,088
All Other	(\$4,047)	(\$4,088)
GENERAL FUND TOTAL	\$0	\$0

Fisheries and Hatcheries Operations 0535

Initiative: RECLASSIFICATIONS

Ref. #: 2853 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2009-10	2010-11
Personal Services	\$5,818	\$5,880
All Other	(\$5,818)	(\$5,880)
GENERAL FUND TOTAL	\$0	\$0

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: RECLASSIFICATIONS

Ref. #: 2796 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2009-10	2010-11
Personal Services	\$8,903	\$8,994
All Other	(\$8,903)	(\$8,994)
GENERAL FUND TOTAL	\$0	\$0

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

1
2
3
4
5
6
7
8
9
10
11

PART I

Sec. I-1. 12 MRSA §10202, sub-§2, ¶B, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §41 and affected by §422, is repealed.

Sec. I-2. 12 MRSA §10202, sub-§9, as amended by PL 2007, c. 240, Pt. O, §1, is repealed.

SUMMARY

PART I

This Part eliminates the Fiscal Stability Program, which required each biennial budget to include, beginning with the 2010-2011 biennial budget, an additional General Fund appropriation of 18% in excess of the requested biennial budget for the Department of Inland Fisheries and Wildlife.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART OO**

3 **Sec. OO-1. 12 MRSA §11109, sub-§3**, as amended by PL 2007, c. 168, §§2 and
4 3 and affected by §8 and amended by c. 203, §§7 to 9, is further amended to read:

5 **3. Hunting licenses; combination licenses; fees.** Hunting licenses, combination
6 licenses and fees are as follows.

7 A. A resident junior hunting license, for a person 10 years of age or older and under
8 16 years of age, is \$7, except that, beginning January 1, 2010, the fee for such a
9 license is \$9.50 and beginning January 1, 2011, the fee for such a license is \$10.50.

10 B. A resident hunting license, for a person 16 years of age or older, is \$21, except
11 that, beginning January 1, 2010, the fee for such a license is \$23.50 and beginning
12 January 1, 2011, the fee for such a license is \$24.50.

13 C. A resident small game hunting license, for a person 16 years of age or older,
14 which permits hunting for all legal species except deer, bear, turkey, moose, raccoon
15 and bobcat, is \$14, except that, beginning January 1, 2010, the fee for such a license
16 is \$16.50 and beginning January 1, 2011, the fee for such a license is \$17.50.

17 D. A resident combination hunting and fishing license is \$38, except that, beginning
18 January 1, 2010, the fee for such a license is \$40.50 and beginning January 1, 2011,
19 the fee for such a license is \$41.50.

20 E. A resident combination archery hunting and fishing license is \$38, except that,
21 beginning January 1, 2010, the fee for such a license is \$40.50 and beginning January
22 1, 2011, the fee for such a license is \$41.50.

23 E-1. A resident apprenticeship hunter license, which includes a bear hunting permit
24 and a wild turkey hunting permit under sections 11151 and 11155 respectively, is
25 \$21, except that, beginning January 1, 2010, the fee for such a license is \$23.50 and
26 beginning January 1, 2011, the fee for such a license is \$24.50.

27 F. A nonresident junior hunting license, for a person 10 years of age or older and
28 under 16 years of age, is \$27, except that, beginning January 1, 2010, the fee for such
29 a license is \$29.50 and beginning January 1, 2011, the fee for such a license is
30 \$30.50.

31 G. A nonresident small game hunting license, which permits hunting of all legal
32 species except deer, bear, turkey, moose, raccoon and bobcat, is \$67, except that,
33 beginning January 1, 2010, the fee for such a license is \$69.50 and beginning January
34 1, 2011, the fee for such a license is \$70.50.

35 H. A nonresident 3-day small game hunting license, valid for 3 consecutive hunting
36 days, which permits hunting of all legal species except deer, bear, turkey, moose,
37 raccoon and bobcat for the 72-hour period specified on the license, is \$42, except
38 that, beginning January 1, 2010, the fee for such a license is \$44.50 and beginning
39 January 1, 2011, the fee for such a license is \$45.50.

- 1 I. A nonresident big game hunting license, which permits hunting of all legal species
2 subject to the permit requirements in chapter 915, subchapter 3, is \$102, except that,
3 beginning January 1, 2010, the fee for such a license is \$104.50 and beginning
4 January 1, 2011, the fee for such a license is \$105.50.
- 5 J. A nonresident combination hunting and fishing license is \$137, except that,
6 beginning January 1, 2010, the fee for such a license is \$139.50 and beginning
7 January 1, 2011, the fee for such a license is \$140.50.
- 8 K. An alien small game hunting license, which permits hunting of all species except
9 deer, bear, turkey, moose, raccoon and bobcat, is \$72, except that, beginning January
10 1, 2010, the fee for such a license is \$74.50 and beginning January 1, 2011, the fee
11 for such a license is \$75.50.
- 12 L. An alien big game hunting license, which permits hunting of all legal species
13 subject to the permit requirements in chapter 915, subchapter 3, is \$127, except that,
14 beginning January 1, 2010, the fee for such a license is \$129.50 and beginning
15 January 1, 2011, the fee for such a license is \$130.50.
- 16 M. An alien combination hunting and fishing license is \$178, except that, beginning
17 January 1, 2010, the fee for such a license is \$180.50 and beginning January 1, 2011,
18 the fee for such a license is \$181.50.
- 19 N. A license to use leashed dogs to track wounded animals, which permits a person
20 to use one or more leashed dogs to track a lawfully wounded deer, moose or bear, is
21 \$27, except that, beginning January 1, 2010, the fee for such a license is \$29.50 and
22 beginning January 1, 2011, the fee for such a license is \$30.50.
- 23 O. A nonresident small game apprenticeship hunter license, which permits the
24 hunting of all legal species except deer, bear, turkey, moose, raccoon and bobcat, is
25 \$67, except that, beginning January 1, 2010, the fee for such a license is \$69.50 and
26 beginning January 1, 2011, the fee for such a license is \$70.50.
- 27 P. A nonresident big game apprenticeship hunter license, which permits the hunting
28 of all legal species and includes a bear hunting permit and a wild turkey hunting
29 permit under sections 11151 and 11155 respectively, is \$102, except that, beginning
30 January 1, 2010, the fee for such a license is \$104.50 and beginning January 1, 2011,
31 the fee for such a license is \$105.50.

32 **Sec. OO-2. 12 MRSA §11109, sub-§5,** as amended by PL 2005, c. 397, Pt. E,
33 §7, is further amended to read:

34 **5. Muzzle-loading permits and fees.** Muzzle-loading hunting permits and fees are
35 as follows:

- 36 A. A resident muzzle-loading hunting permit is \$13, except that, beginning January
37 1, 2010, the fee for such a license is \$15.50 and beginning January 1, 2011, the fee
38 for such a license is \$16.50;
- 39 B. A nonresident muzzle-loading hunting permit is \$62, except that, beginning
40 January 1, 2010, the fee for such a license is \$64.50 and beginning January 1, 2011,
41 the fee for such a license is \$65.50; and

1 C. An alien muzzle-loading hunting permit is \$72, except that, beginning January 1,
2 2010, the fee for such a license is \$74.50 and beginning January 1, 2011, the fee for
3 such a license is \$75.50.

4 **Sec. OO-3. 12 MRSA §11109, sub-§7**, as amended by PL 2005, c. 12, Pt. III,
5 §5, is further amended to read:

6 **7. Archery hunting licenses; combination licenses; fees.** Archery hunting
7 licenses, combination licenses and fees are as follows:

8 A. A resident archery license is \$21, except that, beginning January 1, 2010, the fee
9 for such a license is \$23.50 and beginning January 1, 2011, the fee for such a license
10 is \$24.50;

11 B. A resident combination archery hunting and fishing license is \$38, except that,
12 beginning January 1, 2010, the fee for such a license is \$40.50 and beginning January
13 1, 2011, the fee for such a license is \$41.50;

14 C. A nonresident archery license is \$62, except that, beginning January 1, 2010, the
15 fee for such a license is \$64.50 and beginning January 1, 2011, the fee for such a
16 license is \$65.50; and

17 D. An alien archery license is \$72, except that, beginning January 1, 2010, the fee for
18 such a license is \$74.50 and beginning January 1, 2011, the fee for such a license is
19 \$75.50.

20 **Sec. OO-4. 12 MRSA §11109, sub-§9**, as enacted by PL 2005, c. 419, §5 and
21 affected by §12, is amended to read:

22 **9. Crossbow licenses and fees.** Crossbow hunting licenses and fees are as follows:

23 A. A resident crossbow hunting license is \$25, except that, beginning January 1,
24 2010, the fee for such a license is \$27.50 and beginning January 1, 2011, the fee for
25 such a license is \$28.50;

26 B. A nonresident crossbow hunting license is \$48, except that, beginning January 1,
27 2010, the fee for such a license is \$50.50 and beginning January 1, 2011, the fee for
28 such a license is \$51.50; and

29 C. An alien crossbow hunting license is \$72, except that, beginning January 1, 2010,
30 the fee for such a license is \$74.50 and beginning January 1, 2011, the fee for such a
31 license is \$75.50.

32 **Sec. OO-5. 12 MRSA §11109-A, sub-§5**, as enacted by PL 2005, c. 477, §4, is
33 amended to read:

34 **5. Fee.** The fee for a super pack license is \$200 for residents, except that, beginning
35 January 1, 2010, the fee for such a license is \$202.50 and beginning January 1, 2011, the
36 fee for such a license is \$203.50, and \$175 the fee for a super pack license for a person
37 holding 2 or more lifetime licenses is \$175, except that, beginning January 1, 2010, the
38 fee for such a license is \$177.50 and beginning January 1, 2011, the fee for such a license
39 is \$178.50.

1 **Sec. OO-6. 12 MRSA §11151, sub-§3**, as amended by PL 2005, c. 12, Pt. III,
2 §7, is further amended to read:

3 **3. Issuance; permit fee.** The commissioner, through the commissioner's authorized
4 agent, shall issue a bear hunting permit to an eligible person. The annual fee for each
5 permit issued is \$27 for residents ~~and, except that, beginning January 1, 2010, the fee for~~
6 ~~such a permit is \$29.50 and beginning January 1, 2011, the fee for such a permit is~~
7 ~~\$30.50. The annual fee for a permit is \$67 for nonresidents, except that, beginning~~
8 ~~January 1, 2010, the fee for such a permit is \$69.50 and beginning January 1, 2011, the~~
9 ~~fee for such a permit is \$70.50.~~

10 **Sec. OO-7. 12 MRSA §11153, sub-§1**, as amended by PL 2005, c. 12, Pt. III,
11 §8, is further amended to read:

12 **1. Special season deer hunting permits; authority to issue for special season.**
13 The commissioner may implement a permit system to regulate hunter participation in a
14 special season established by the commissioner pursuant to section 11402, subsection 4,
15 paragraph B and the number, sex and age of deer harvested. If permits are issued, the fee
16 for a deer permit other than an antlerless deer permit is \$32, ~~except that, beginning~~
17 ~~January 1, 2010, the fee for such a permit is \$34.50 and beginning January 1, 2011, the~~
18 ~~fee for such a permit is \$35.50; and the fee for an antlerless deer permit is \$12, except~~
19 ~~that, beginning January 1, 2010, the fee for such a permit is \$14.50 and beginning~~
20 ~~January 1, 2011, the fee for such a permit is \$15.50.~~

21 **Sec. OO-8. 12 MRSA §11154, sub-§3**, as amended by PL 2005, c. 12, Pt. III,
22 §9, is further amended to read:

23 **3. Moose hunting permit fee.** The fee for a moose hunting permit is \$52 for a
24 resident ~~and, except that, beginning January 1, 2010, the fee for such a permit is \$54.50~~
25 ~~and beginning January 1, 2011, the fee for such a permit is \$55.50. The fee for a moose~~
26 ~~hunting permit is \$477 for a nonresident or alien, except that, beginning January 1, 2010,~~
27 ~~the fee for such a permit is \$479.50 and beginning January 1, 2011, the fee for such a~~
28 ~~permit is \$480.50.~~

29 **Sec. OO-9. 12 MRSA §11155, sub-§1-B**, as enacted by PL 2005, c. 12, Pt. III,
30 §11, is amended to read:

31 **1-B. Issuance; permit fee.** The commissioner, through the commissioner's
32 authorized agent, shall issue a wild turkey hunting permit to an eligible person. The
33 annual fee for a wild turkey hunting permit is \$20 for residents ~~and, except that,~~
34 ~~beginning January 1, 2010, the fee for such a permit is \$22.50 and beginning January 1,~~
35 ~~2011, the fee for such a permit is \$23.50. The annual fee for a wild turkey hunting permit~~
36 ~~is \$47 for nonresidents and aliens, except that, beginning January 1, 2010, the fee for~~
37 ~~such a permit is \$49.50 and beginning January 1, 2011, the fee for such a permit is~~
38 ~~\$50.50.~~

39 **Sec. OO-10. 12 MRSA §11157, sub-§3**, as amended by PL 2005, c. 12, Pt. III,
40 §16, is further amended to read:

1 **3. Fee.** The fee for a migratory waterfowl hunting permit, 25¢ of which must be
2 retained by the agent, is \$7.50, 25¢ of which must be retained by the agent, except that,
3 beginning January 1, 2010, the fee for such a permit is \$10.00 and beginning January 1,
4 2011, the fee for such a permit is \$11.00.

5 **Sec. OO-11. 12 MRSA §11160, sub-§3,** as amended by PL 2005, c. 12, Pt. III,
6 §18, is further amended to read:

7 **3. Issuance.** The commissioner shall issue a permit to hunt coyotes at night to
8 eligible persons at a fee of \$4, except that, beginning January 1, 2010, the fee for such a
9 license is \$6.50 and beginning January 1, 2011, the fee for such a license is \$7.50.

10 **Sec. OO-12. 12 MRSA §12201, sub-§6,** as amended by PL 2005, c. 12, Pt. III,
11 §23, is further amended to read:

12 **6. Trapping fees.** The fees for trapping licenses are as follows:

13 A. A resident junior trapping license, for a person 10 years of age or older and under
14 16 years of age, is \$9, except that, beginning January 1, 2010, the fee for such a
15 license is \$11.50 and beginning January 1, 2011, the fee for such a license is \$12.50;

16 B. A resident trapping license, for a person 16 years of age or older, is \$35, except
17 that, beginning January 1, 2010, the fee for such a license is \$37.50 and beginning
18 January 1, 2011, the fee for such a license is \$38.50; and

19 C. A nonresident trapping license is \$310, except that, beginning January 1, 2010,
20 the fee for such a license is \$312.50 and beginning January 1, 2011, the fee for such a
21 license is \$313.50.

22 **Sec. OO-13. 12 MRSA §12501, sub-§6,** as amended by PL 2005, c. 12, Pt. III,
23 §24, is further amended to read:

24 **6. Schedule of fees.** The fees for fishing licenses are as follows.

25 A. A resident fishing license is \$21, except that, beginning January 1, 2010, the fee
26 for such a license is \$23.50 and beginning January 1, 2011, the fee for such a license
27 is \$24.50.

28 B. A resident combination hunting and fishing license is \$38, except that, beginning
29 January 1, 2010, the fee for such a license is \$40.50 and beginning January 1, 2011,
30 the fee for such a license is \$41.50.

31 C. A resident combination archery hunting and fishing license is \$38, except that,
32 beginning January 1, 2010, the fee for such a license is \$40.50 and beginning January
33 1, 2011, the fee for such a license is \$41.50.

34 D. A nonresident junior fishing license, for persons 12 years of age or older and
35 under 16 years of age, is \$9, except that, beginning January 1, 2010, the fee for such a
36 license is \$11.50 and beginning January 1, 2011, the fee for such a license is \$12.50.

37 E. A 3-day fishing license for a resident or nonresident, valid for the 72-hour period
38 specified on the license, is \$23, except that, beginning January 1, 2010, the fee for

- 1 such a license is \$25.50 and beginning January 1, 2011, the fee for such a license is
 2 \$26.50.
- 3 F. A nonresident 7-day fishing license, valid for 7 days from date indicated on
 4 license, is \$36, except that, beginning January 1, 2010, the fee for such a license is
 5 \$38.50 and beginning January 1, 2011, the fee for such a license is \$39.50.
- 6 G. A nonresident 15-day fishing license, valid for 15 days from date indicated on
 7 license, is \$40, except that, beginning January 1, 2010, the fee for such a license is
 8 \$42.50 and beginning January 1, 2011, the fee for such a license is \$43.50.
- 9 H. A nonresident season fishing license for persons 16 years of age or older is \$52,
 10 except that, beginning January 1, 2010, the fee for such a license is \$54.50 and
 11 beginning January 1, 2011, the fee for such a license is \$55.50.
- 12 I. An alien season fishing license for persons 16 years of age or older is \$72, except
 13 that, beginning January 1, 2010, the fee for such a license is \$74.50 and beginning
 14 January 1, 2011, the fee for such a license is \$75.50.
- 15 J. A one-day fishing license for a resident or nonresident, valid for the 24-hour
 16 period indicated on license, is \$11, except that, beginning January 1, 2010, the fee for
 17 such a license is \$13.50 and beginning January 1, 2011, the fee for such a license is
 18 \$14.50.
- 19

Fiscal Note

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
Revenue				
General Fund	\$722,500	\$1,621,375	\$1,621,375	\$1,621,375

SUMMARY

PART OO

22 This Part increases the fees for certain hunting, fishing and trapping licenses by \$2.50
 23 beginning in calendar year 2010 and by an additional \$1 beginning in calendar year 2011.
 24 This increase does not affect any lifetime license fees.