

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF LABOR	0126	Blind and Visually Impaired - Division for the	LAB	A	Reduces funding for vocational rehabilitation services.	013 (Federal Expenditures Fund) amount amended by CP in FY 2009-10 only from a reduction of \$298,000 to a reduction of \$68,000. Policy Committee voted to not accept the proposed reductions to this program (both General Fund and Federal Expenditures Fund reductions)	General Fund	3028	OUT		TBL	0.0	0.0	0.000	0.000	-68,345	-69,659
DEPARTMENT OF LABOR	0126	Blind and Visually Impaired - Division for the	LAB	A	Reduces funding for vocational rehabilitation services.	013 (Federal Expenditures Fund) amount amended by CP in FY 2009-10 only from a reduction of \$298,000 to a reduction of \$68,000. Policy Committee voted to not accept the proposed reductions to this program (both General Fund and Federal Expenditures Fund reductions)	Federal Expenditures Fund	3029	OUT		TBL	0.0	0.0	0.000	0.000	-68,000	-242,000
DEPARTMENT OF LABOR	0126	Blind and Visually Impaired - Division for the	LAB	A	Reduces funding for educational services to children who are blind.	Policy Committee voted not to accept the proposed reduction to this program.	General Fund	3032	OUT		TBL	0.0	0.0	0.000	0.000	-200,000	-200,000
DEPARTMENT OF LABOR	0126	Blind and Visually Impaired - Division for the	LAB	A	Eliminates funding for radio broadcasts of print media.	Added by CP (initiative was put in Rehabilitation Services (0799) program in original budget in error)	General Fund		AMD		TBL	0.0	0.0	0.000	0.000	-35,000	-35,000
DEPARTMENT OF LABOR	0842	Governor's Training Initiative Program	LAB	A	Reduces funding for training of incumbent workers.		General Fund	3090	IN		TBL	0.0	0.0	0.000	0.000	-75,730	-72,099
DEPARTMENT OF LABOR	0842	Governor's Training Initiative Program	LAB	A	Deappropriates funds to offset restoration of funds to the Division for the Blind and Visually Impaired program ( Ref. # 3028 and 3032) and the Maine Centers for Women, Work and Community (Ref. # 3035)	Policy Committee proposed further reduction to this program to offset restoration of funds to the Division for the Blind and Visually Impaired program and the Maine Centers for Women, Work and Community program (Ref. #'s 3028, 3032 and 3035)	General Fund		AMD		UNK	0.0	0.0	0.000	0.000	-361,013	-362,327
DEPARTMENT OF LABOR	0842	Governor's Training Initiative Program	LAB	A	Deappropriates funds to offset appropriation to the Maine Public Employees Retirement System - Subsidized Military Service Credit program for the one-time funds to subsidize the purchase of military service credit for the members who applied and were determined eligible to purchase the service credit for calendar year 2004 per Public Law 2003, chapter 693 (see LD 104).	Policy Committee proposed further reduction to this program to offset appropriation to the MainePERS to fund one-time cost to subsidize the purchase of military service credit for certain eligible members (LD 104)	General Fund		AMD		UNK	0.0	0.0	0.000	0.000	-164,015	0
DEPARTMENT OF LABOR	0132	Maine Centers for Women, Work and Community	LAB	A	Reduces funding for the annual contract to the Maine Centers for Women, Work and Community.	Policy Committee voted not to accept proposed reduction to this program.	General Fund	3035	OUT		TBL	0.0	0.0	0.000	0.000	-92,668	-92,668
DEPARTMENT OF LABOR	0799	Rehabilitation Services	LAB	A	Eliminates funding for radio broadcasts of print media.	Deleted by change package (initiative was included in Rehabilitation Services (0799) program in error. Should be in Blind and Visually Impaired - Division for the (0126) program.	General Fund	3086	UNK		UNK	0.0	0.0	0.000	0.000	-35,000	-35,000
MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM	N059	Retirement System - Subsidized Military Service Credit	LAB	A	Provides one-time funds to subsidize the purchase of military service credit for the members who applied and were determined eligible to purchase the service credit for calendar year 2004 per Public Law 2003, chapter 693 (LD 104)	Policy Committee recommended funding this initiative in FY 2009-10. However, estimate provided by MainePERS reflects costs if funded in FY 2008-09. Cost may be higher if funded in FY 2009-10.	General Fund		AMD		UNK	0.0	0.0	0.000	0.000	164,015	0
WORKERS' COMPENSATION BOARD	0195	Employment Rehabilitation Program	LAB	A	Provides funding for increased costs in providing employment rehabilitation services to injured workers.		Other Special Revenue Funds	3717	IN		UNK	0.0	0.0	0.000	0.000	75,000	75,000