

LR 2514
 "QQQ Streamlining Initiatives"
 Initiative Proposals and AFA Votes
 As of 12/8/2009

Department	Program	Committee Code	Bill Part	Initiative Text	Initiative Justification	Fund	Committee Action Code	Personal Services FY10	Personal Services FY11	All Other FY10	All Other FY11	Unallocated FY10	Unallocated FY11	Leg Count FY10	Leg Count FY11	Revenue FY10	Revenue FY11	Transfer FY10	Transfer FY11	One Time Impact	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	A	Reduces funding for legal services paid to the Department of the Attorney General.	Savings will occur as a result of reduced services.	General Fund	UNK	0	0	0	-100,000	0	0	0	0	0	0	0	0	0	FALSE
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	A	Reduces funding for contracted services.	Savings will occur with less usage of Kelly Services.	General Fund	UNK	0	0	-50,000	-50,000	0	0	0	0	0	0	0	0	0	FALSE
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	A	Reduces funding for printing costs.	Savings will occur due to reduction in printing 1040's.	General Fund	UNK	0	0	0	-140,000	0	0	0	0	0	0	0	0	0	FALSE
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	A	Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for workers' compensation.		General Fund	IN	0	-1,731,300	0	0	0	0	0	0	0	0	0	0	0	FALSE
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	A	Adjusts funding in the Statewide - Streamline State Government account to recognize the distribution of savings associated with the initiative to streamline state government as authorized in Public Law 2009, Chapter 213, Part QQQ.		General Fund	UNK	0	0	0	0	0	30,000,000	0	0	0	0	0	0	0	FALSE
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Statewide Radio Network System	SLG	A	Reduces funding for a portion of debt service payments as a result of a delay in the Statewide Radio and Network System project.		General Fund	IN	0	0	0	-447,838	0	0	0	0	0	0	0	0	0	FALSE
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Statewide Radio Network System	SLG	A	Reduces funding for debt service payments as a result of reduced estimated interest rates and making semi-annual payments.		General Fund	IN	0	0	0	-237,357	0	0	0	0	0	0	0	0	0	FALSE
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Accident - Sickness - Health Insurance	IFS	A	Reduces the contribution from the General Fund to the Firefighters/Law Enforcement Officers Health Insurance Program Fund due to a lower participation rate in the program.		General Fund	UNK	0	0	-200,000	-150,000	0	0	0	0	0	0	0	0	0	FALSE
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Financial and Personnel Services - Division of	SLG	A	Eliminates one vacant Inventory and Property Assistant position.		Financial and Personnel Services Fund	UNK	0	-46,145	0	0	0	0	0	-1	0	0	0	0	0	FALSE
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Workers' Compensation Management Fund Program	LAB	B	Transfers \$1,772,840 representing the General Fund share of excess equity reserves for workers' compensation from the Workers' Compensation Management Fund to the unappropriated surplus of the General Fund by June 30, 2010.		Workers' Compensation Management Fund	IN	0	0	0	0	0	0	0	0	0	0	-1,772,840	0	0	TRUE
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Workers' Compensation Management Fund Program	LAB	B	Transfers \$1,772,840 representing the General Fund share of excess equity reserves for workers' compensation from the Workers' Compensation Management Fund to the unappropriated surplus of the General Fund by June 30, 2010.		General Fund	IN	0	0	0	0	0	0	0	0	0	0	0	1,772,840	0	TRUE
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Harness Racing Commission	ACF	A	Reallocates the cost of one part-time Public Service Coordinator II position from 100% Division of Animal Health and Industry program, General Fund to 50% Division of Market and Production Development program, Other Special Revenue Funds and 50% Harness Racing Commission program, Other Special Revenue Funds.		Other Special Revenue Funds	UNK	0	26,105	0	0	0	0	0	0	0	0	0	0	0	TRUE

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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Division of Animal Health and Industry	ACF	A	Reallocates the cost of one part-time Public Service Coordinator II position from 100% Division of Animal Health and Industry program, General Fund to 50% Division of Market and Production Development program, Other Special Revenue Funds and 50% Harness Racing Commission program, Other Special Revenue Funds.		General Fund	UNK	0	-52,210	0	0	0	0	0	0	0	0	0	0	0	TRUE
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Office of the Commissioner	ACF	A	Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center.		General Fund	UNK	0	0	0	-5,467	0	0	0	0	0	0	0	0	0	FALSE
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Division of Market and Production Development	ACF	A	Reallocates the cost of one part-time Public Service Coordinator II position from 100% Division of Animal Health and Industry program, General Fund to 50% Division of Market and Production Development program, Other Special Revenue Funds and 50% Harness Racing Commission program, Other Special Revenue Funds.		Other Special Revenue Funds	UNK	0	26,105	0	0	0	0	0	0	0	0	0	0	0	TRUE
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Division of Market and Production Development	ACF	A	Eliminates one Public Service Manager II position and reduces funding for related All Other costs.		General Fund	UNK	0	-98,948	0	-2,500	0	0	0	-1	0	0	0	0	0	FALSE
ATTORNEY GENERAL, DEPARTMENT OF THE	Administration - Attorney General	JUD	A	Transfers one Research Assistant position and reallocates the cost from General Fund to Other Special Revenue Funds within the same program.	The position will no longer be used for General Fund functions and will be limited to work in a revenue producing capacity in the Taxation area.	Other Special Revenue Funds	UNK	123,206	130,023	0	0	0	0	1	1	0	0	0	0	0	FALSE
ATTORNEY GENERAL, DEPARTMENT OF THE	Administration - Attorney General	JUD	A	Transfers one Research Assistant position and reallocates the cost from General Fund to Other Special Revenue Funds within the same program.	The position will no longer be used for General Fund functions and will be limited to work in a revenue producing capacity in the Taxation area.	General Fund	UNK	-123,206	-130,023	0	0	0	0	-1	-1	0	0	0	0	0	FALSE
ATTORNEY GENERAL, DEPARTMENT OF THE	Administration - Attorney General	JUD	A	Reallocates the cost of one Research Assistant position from 100% General Fund in the Administration - Attorney General program to 50% General Fund within the same program and 50% Other Special Revenue Funds in the Victims' Compensation program effective January, 2010.	Reduces the funds available in the Victims' Compensation Fund to pay awards to victims of crime. At this time no substantive effect on the program is expected.	General Fund	UNK	-20,817	-43,975	0	0	0	0	0	0	0	0	0	0	0	FALSE
ATTORNEY GENERAL, DEPARTMENT OF THE	Administration - Attorney General	JUD	A	Reduces funding to recognize one-time savings achieved by temporarily realigning responsibilities for the 2010-2011 biennium only.	To achieve the Personal Service reductions in PL 2009 c. 213 the Office took a number of actions. To reduce reliance on the General Fund the Office maximized non General Fund revenue to partially fund General funded positions whenever possible. Revenue sources include ARRA funding, FHM funding and agency client funding. These actions, in conjunction with the reassignment of duties and a reorganization which included the termination of four attorneys, has led to increased efficiencies in the Office to achieve these additional savings.	General Fund	UNK	-92,718	-70,293	0	0	0	0	0	0	0	0	0	0	0	TRUE

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ATTORNEY GENERAL, DEPARTMENT OF THE	Victims' Compensation Board	JUD	A	Reallocates the cost of one Research Assistant position from 100% General Fund in the Administration program to 50% General Fund within the same program and 50% Other Special Revenue Funds in the Victims' Compensation program effective January 1, 2010.	Reduces the funds available in the Victims' Compensation Fund to pay awards to victims of crime. At this time no substantive effect on the program is expected.	Other Special Revenue Funds	UNK	20,817	43,975	0	0	0	0	0	0	0	0	0	0	0	FALSE
CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF		Reallocates 30% of the cost of one Office Assistant II position from General Fund to Federal Expenditures Funds within the same program.		Federal Expenditures Fund	UNK	13,453	14,118	0	0	0	0	0	0	0	0	0	0	0	FALSE
CONSERVATION, DEPARTMENT OF	Parks - General Operations	ACF		Reallocates 30% of the cost of one Office Assistant II position from General Fund to Federal Expenditures Funds within the same program.		General Fund	UNK	-13,453	-14,118	0	0	0	0	0	0	0	0	0	0	0	FALSE
CONSERVATION, DEPARTMENT OF	Office of the Commissioner	ACF		Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center.		General Fund	UNK	0	0	0	-3,699	0	0	0	0	0	0	0	0	0	FALSE
CORRECTIONS, DEPARTMENT OF	Adult Community Corrections	CJPS	A	Eliminates one Public Manager III position.	Realigns adult administration to meet department objectives.	General Fund	UNK	-52,771	-109,208	0	0	0	0	0	0	0	0	0	0	0	FALSE
CORRECTIONS, DEPARTMENT OF	Adult Community Corrections	CJPS	A	Reduces funding for facilities through regional office closure, renegotiated leases and co-location with juvenile probation offices.	The Department will have to address internal needs to accommodate adult and juveniles at a co-located facility. Visitations between adult and juvenile offenders must be separate.	General Fund	UNK	0	0	-4,341	-23,660	0	0	0	0	0	0	0	0	0	FALSE
CORRECTIONS, DEPARTMENT OF	Mountain View Youth Development Center	CJPS	A	Reduces funding through decreased dependence on fossil fuel with the installation of a wood pellet fuel system.		General Fund	UNK	0	0	-2,030	-24,358	0	0	0	0	0	0	0	0	0	FALSE
CORRECTIONS, DEPARTMENT OF	Juvenile Community Corrections	CJPS	A	Reduces funding in facilities through regional office closure, renegotiated leases and co-location with adult probation offices.	The Department will have to address internal needs to accommodate adult and juveniles at a co-located facility. Visitations between adult and juvenile offenders must be separate.	General Fund	UNK	0	0	0	-12,532	0	0	0	0	0	0	0	0	0	FALSE
CORRECTIONS, DEPARTMENT OF	Juvenile Community Corrections	CJPS	A	Transfers one Public Service Coordinator II position and reallocates the cost from 100% General Fund to 100% Other Special Revenue Funds within the same program.	Movement of this position to Other Special Revenue will reduce funding that would have been used for other juvenile contract programs.	General Fund	UNK	-53,770	-109,854	0	0	0	0	-1	-1	0	0	0	0	0	FALSE
CORRECTIONS, DEPARTMENT OF	Juvenile Community Corrections	CJPS	A	Transfers one Public Service Coordinator II position and reallocates the cost from 100% General Fund to 100% Other Special Revenue Funds within the same program.	Movement of this position to Other Special Revenue will reduce funding that would have been used for other juvenile contract programs.	Other Special Revenue Funds	UNK	53,770	109,865	0	0	0	0	1	1	0	0	0	0	0	FALSE
CORRECTIONS, DEPARTMENT OF	Juvenile Community Corrections	CJPS	A	Reduces funding through decreased dependence on fossil fuel with the installation of a wood pellet fuel system at the Mountain View Youth Development Center. The system is anticipated to be online sometime in the fourth quarter of FY10.	Anticipates reduced cost to heat the Mountain View Youth Correctional Center through the use of alternative fuel sources (wood pellets).	General Fund	UNK	0	0	-2,030	-24,358	0	0	0	0	0	0	0	0	0	FALSE
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Business Development	BRED	A	Eliminates one Development director position.		General Fund	UNK	-101,459	-107,586	0	0	0	0	0	0	0	0	0	0	0	FALSE

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EDUCATION, DEPARTMENT OF	Adult Education	EDU	A	Reallocates the cost of 2 Education Specialist III positions to reflect the percentage of the distribution of job functions.		Federal Expenditures Fund	UNK	0	21,221	0	0	0	0	0	0	0	0	0	0	0	FALSE
EDUCATION, DEPARTMENT OF	Federal and State Program Services	EDU	A	Transfers 50% of the cost of one Education Specialist III position from the Federal and State Program Services program, General Fund to the Adult Education program Federal Expenditures Fund and transfers 25% of the costs of one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Federal and State Program Services program, General Fund.		General Fund	UNK	0	-21,221	0	0	0	0	0	0	0	0	0	0	0	FALSE
EDUCATION, DEPARTMENT OF	Special Services Team	EDU	A	Reduces funding for the coordinated school health program professional development and consultative assistance to local school personnel.		General Fund	UNK	0	0	0	-43,000	0	0	0	0	0	0	0	0	0	FALSE
EDUCATION, DEPARTMENT OF	Special Services Team	EDU	A	Reduces funding for the inter-departmental committee on transition professional development and assistance to schools inter-departmental agencies and families, assisting the transition of students with disabilities transitioning from school to post-secondary education, the work force and their communities.		General Fund	UNK	0	0	0	-200,000	0	0	0	0	0	0	0	0	0	FALSE
EDUCATION, DEPARTMENT OF	PK-20 Curriculum, Instruction and Assessment	EDU	A	Reduces funding for support for regional representatives, statewide effort for travel, technology, general operating and support costs, telephone, supplies and Maine Educational Assessment Advisory Committee.		General Fund	UNK	0	0	0	-43,000	0	0	0	0	0	0	0	0	0	FALSE
ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	Governmental Ethics and Election Practices - Commission on	LVA	A	Reallocates the cost of one Registration and Reporting Officer position from 42% General Fund and 58% Other Special Revenue Funds to 34% General Fund and 66% Other Special Revenue Funds within the same program and reduces the All Other line category to fund the position costs in Other Special Revenue Funds.		Other Special Revenue Funds	UNK	5,470	5,655	-5,470	-5,655	0	0	0	0	0	0	0	0	0	FALSE
ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	Governmental Ethics and Election Practices - Commission on	LVA	A	Reallocates the cost of one Registration and Reporting Officer position from 42% General Fund and 58% Other Special Revenue Funds to 34% General Fund and 66% Other Special Revenue Funds within the same program and reduces the All Other line category to fund the position costs in Other Special Revenue Funds.		General Fund	UNK	-5,470	-5,655	0	0	0	0	0	0	0	0	0	0	0	FALSE

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STATE PLANNING OFFICE	Planning Office	SLG	A	Reduces funding to maintain costs within projected available resources.	The reduction for FY 10 comes from amounts that were budgeted for technical assistance grants. FY 11 reductions are from various grants and contracts for technical assistance, which will be absorbed by existing staff or reduced.	General Fund	UNK	0	0	-79,053	-80,091	0	0	0	0	0	0	0	0	0	FALSE
HISTORIC PRESERVATION COMMISSION, MAINE	Historic Preservation Commission	EDU	A	Reduces funding by transferring operational expenditures for professional services by state from the General Fund to the Federal Expenditures Fund.		Federal Expenditures Fund	UNK	0	0	-11,750	-12,040	0	0	0	0	0	0	0	0	0	FALSE
HISTORIC PRESERVATION COMMISSION, MAINE	Historic Preservation Commission	EDU	A	Reduces funding by transferring operational expenditures for professional services by state from the General Fund to the Federal Expenditures Fund.		General Fund	UNK	0	0	-11,750	-12,040	0	0	0	0	0	0	0	0	0	FALSE
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Management and Budget	HHS	A	Transfers one Public Service Manager II position from the Office of Management and Budget program to the Fund for a Healthy Maine - Bureau of Health program.		General Fund	UNK	0	-110,092	0	0	0	0	0	-1	0	0	0	0	0	FALSE
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center.		General Fund	UNK	0	0	0	-8,444	0	0	0	0	0	0	0	0	0	FALSE
MARINE RESOURCES, DEPARTMENT OF	Bureau of Resource Management	MAR	A	Reallocates the cost of one Marine Resource Scientist II position from 100% General Fund in the Bureau of Resource Management program to 50% General Fund in the Bureau of Resource Management program and 50% Other Special Revenue Funds in the Office of the Commissioner program.		General Fund	UNK	-43,444	-44,110	0	0	0	0	0	0	0	0	0	0	0	FALSE
MARINE RESOURCES, DEPARTMENT OF	Marine Patrol - Bureau of	MAR	A	Transfers one Public Service Manager II position from General Fund to Other Special Revenue Funds within the same program.		Other Special Revenue Funds	UNK	21,439	94,275	0	0	0	0	1	1	0	0	0	0	0	FALSE
MARINE RESOURCES, DEPARTMENT OF	Marine Patrol - Bureau of	MAR	A	Transfers one Public Service Manager II position from General Fund to Other Special Revenue Funds within the same program.		General Fund	UNK	-21,439	-94,275	0	0	0	0	-1	-1	0	0	0	0	0	FALSE
MARINE RESOURCES, DEPARTMENT OF	Marine Patrol - Bureau of	MAR	A	Reduces funding for the purchase of law books.		General Fund	UNK	0	0	-1,000	-1,000	0	0	0	0	0	0	0	0	0	FALSE
MARINE RESOURCES, DEPARTMENT OF	Office of the Commissioner	MAR	A	Reallocates the cost of one Marine Resource Scientist II position from 100% General Fund in the Bureau of Resource Management program to 50% General Fund in the Bureau of Resource Management program and 50% Other Special Revenue Funds in the Office of the Commissioner program.		Other Special Revenue Funds	UNK	43,444	44,110	0	0	0	0	0	0	0	0	0	0	0	FALSE
MARINE RESOURCES, DEPARTMENT OF	Office of the Commissioner	MAR	A	Eliminates funding for the printing of tide charts.		General Fund	UNK	0	0	-700	-700	0	0	0	0	0	0	0	0	0	FALSE

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MARINE RESOURCES, DEPARTMENT OF	Office of the Commissioner	MAR	A	Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center.		General Fund	UNK	0	0	0	-5,236	0	0	0	0	0	0	0	0	0	FALSE
MARINE RESOURCES, DEPARTMENT OF	Sea Run Fisheries and Habitat	MAR	A	Transfers one Biologist I position from General Fund to Federal Expenditures Funds within the same program.		Federal Expenditures Fund	UNK	72,111	73,337	0	0	0	0	1	1	0	0	0	0	0	FALSE
MARINE RESOURCES, DEPARTMENT OF	Sea Run Fisheries and Habitat	MAR	A	Transfers one Biologist I position from General Fund to Federal Expenditures Funds within the same program.		General Fund	UNK	-72,111	-73,337	0	0	0	0	-1	-1	0	0	0	0	0	FALSE
MARINE RESOURCES, DEPARTMENT OF	Sea Run Fisheries and Habitat	MAR	A	Eliminates funding for the Atlantic Salmon Commission.		General Fund	UNK	0	0	-500	-1,000	0	0	0	0	0	0	0	0	0	FALSE
PUBLIC SAFETY, DEPARTMENT OF	State Police	TRA	A	Eliminates funding for pagers for the State Police.		General Fund	UNK	0	0	-7,000	-14,000	0	0	0	0	0	0	0	0	0	FALSE
PUBLIC SAFETY, DEPARTMENT OF	State Police	TRA	A	Eliminates funding for pagers for the State Police.		Highway Fund	UNK	0	0	-6,725	-13,451	0	0	0	0	0	0	0	0	0	FALSE
PUBLIC SAFETY, DEPARTMENT OF	State Police	TRA	A	Eliminates funding for Troop D barracks for the State Police.		General Fund	UNK	0	0	-7,000	-14,000	0	0	0	0	0	0	0	0	0	FALSE
PUBLIC SAFETY, DEPARTMENT OF	State Police	TRA	A	Eliminates funding for Troop D barracks for the State Police.		Highway Fund	UNK	0	0	-6,725	-13,451	0	0	0	0	0	0	0	0	0	FALSE
PUBLIC SAFETY, DEPARTMENT OF	Liquor Enforcement	LVA	A	Eliminates funding for radios for Liquor Licensing unit.		General Fund	UNK	0	0	-3,000	-6,000	0	0	0	0	0	0	0	0	0	FALSE
SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	A	Reduces funding through eliminating the requirement to advertise referendum questions in Maine's seven daily newspapers.		General Fund	UNK	0	0	-20,000	-20,000	0	0	0	0	0	0	0	0	0	FALSE
TREASURER OF STATE, OFFICE OF	Debt Service - Treasury	SLG	A	Reduces funding for debt service based on updated projections for the bond package approved by the Legislature in Public Law 2009, Chapter 214 coupled with revisions to the interest rate assumptions.		General Fund	IN	0	0	-3,485,483	-5,888,104	0	0	0	0	0	0	0	0	0	FALSE
TREASURER OF STATE, OFFICE OF	Debt Service - Treasury	SLG	C	Lapses \$6,393,322 from the unencumbered balance in All Other from the General Fund Debt Service Payments account in the Treasury Department to General Fund unappropriated surplus at the close of fiscal year 2009-10.		General Fund	IN	0	0	0	0	0	0	0	0	0	0	6,393,322	0	0	FALSE
TREASURER OF STATE, OFFICE OF	Administration - Treasury	SLG	A	Recognizes savings in banking services.	No impact to the Office of the State Treasurer.	General Fund	UNK	0	0	0	-102,720	0	0	0	0	0	0	0	0	0	FALSE

Additional GF Savings Required \$6,984,704