

**Sec. A-7. Appropriations and allocations.**

The following appropriations and allocations are made.

**CENTERS FOR INNOVATION**

**Centers for Innovation 0911**

Initiative: Reduces funding to maintain appropriations within available resources.

Ref. #: 1061

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$0	(\$6,121)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$6,121)</b>

**Justification:**

This initiative represents a one-time reduction of 5% to the program to maintain costs within available resources.

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**CENTERS FOR INNOVATION**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$6,121)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$6,121)</b>

**Sec. A-13. Appropriations and allocations.**

The following appropriations and allocations are made.

**DEVELOPMENT FOUNDATION, MAINE**

**Development Foundation 0198**

Initiative: Reduces funding to maintain appropriations within available resources.

Ref. #: 327

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$0	(\$1,782)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,782)</b>

**Justification:**

This initiative will reduce funding for two areas within the Maine Development Foundation. Funding for REALIZE!Maine, a program that raises awareness of opportunities for young people (age 20-40) to realize their professional and personal aspirations in Maine, and connects them to social, civic, and career opportunities throughout the state, will be reduced by \$1,600. This represents a reduction of 14% of state support for this program since fiscal year 2007-08. Funding for the Maine Economic Growth Council to do a formal review of the State's research and development investment plan and to make recommendations to the Governor, an additional duty that was put in statute 3 years ago, will also be reduced by \$200, which represents a 24% reduction of state support for this activity since fiscal year 2007-08.

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**DEVELOPMENT FOUNDATION, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,782)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,782)</b>

**Sec. A-16. Appropriations and allocations.** The following appropriations and allocations are made.

**DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION**

**Downeast Institute for Applied Marine Research and Education 0993**

Initiative: Reduces funding to maintain appropriations within available resources.

Ref. #: 336

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$0	(\$651)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$651)</b>

**Justification:**

This initiative represents a one-time reduction of 5% to the program to maintain costs within available resources.

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**DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$651)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$651)</b>

**Sec. A-17. Appropriations and allocations.** The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Departmentwide - Economic and Community Development Z114**

Initiative: Reduces funding from savings to be realized through reorganization and efficiencies within the Department of Economic and Community Development.

Ref. #: 349 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Unallocated	\$0	\$0	(\$250,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$250,000)</b>

**Justification:**

This initiative recognizes the savings from the reorganization of the department and realignment of its responsibilities and those of the regional economic development districts.

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**Maine State Film Office 0590**

Initiative: Reduces funding for unemployment compensation benefits.

Ref. #: 345 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	(\$15,359)	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$15,359)</b>	<b>\$0</b>

**Justification:**

Funding in this account was to be used for unemployment benefits for a position that was eliminated. The individual did not utilize unemployment benefits, therefore, funds are available.

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**Office of Innovation 0995**

Initiative: Reduces funding by eliminating strategic planning initiatives and reducing administrative costs.

Ref. #: 347 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$381,071)	(\$384,872)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$381,071)</b>	<b>(\$384,872)</b>



**Sec. A-24. Appropriations and allocations.**

The following appropriations and allocations are made.

**FOUNDATION FOR BLOOD RESEARCH**

**Scienceworks for ME 0908**

Initiative: Reduces funding to maintain appropriations within available resources.

Ref. #: 474

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	\$0	(\$2,707)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,707)</b>

**Justification:**

This initiative represents a one-time reduction of 5% to the program to maintain costs within available resources.

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**FOUNDATION FOR BLOOD RESEARCH**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,707)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,707)</b>

**Sec. A-30. Appropriations and allocations.**

The following appropriations and allocations are made.

**HOUSING AUTHORITY, MAINE STATE**

**Shelter Operating Subsidy 0661**

Initiative: Reduces funding for homeless shelters that provide temporary housing for people who are homeless.

Ref. #: 486

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$15,329)	(\$15,515)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$15,329)</b>	<b>(\$15,515)</b>

**Justification:**

Less funds will be available and allocated to shelters and fewer people who are homeless will have access to shelters.

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**HOUSING AUTHORITY, MAINE STATE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$15,329)</b>	<b>(\$15,515)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$15,329)</b>	<b>(\$15,515)</b>

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART EEE**

3 **Sec. EEE-1. Commissioner to achieve savings in Department of**  
4 **Economic and Community Development.** By March 15, 2011, the Commissioner  
5 of Economic and Community Development and a policy advisor in the Governor's office  
6 selected by the Governor shall report to the joint standing committees of the Legislature  
7 having jurisdiction over appropriations and financial affairs and business, research and  
8 economic development matters a plan, including any necessary implementing legislation,  
9 to achieve savings of \$250,000 during fiscal year 2010-11 in the Department of  
10 Economic and Community Development, referred to in this Part as "the department."  
11 The department and the Department of Administrative and Financial Services, Division  
12 of Financial and Personnel Services shall provide staff assistance to the commissioner  
13 and policy advisor.

14 In developing the plan to achieve savings required by this section, the commissioner  
15 and policy advisor shall:

16 1. Consider the recommendations of the Working Group to Increase the Efficiency  
17 and Effectiveness of the State Economic Development Delivery System established by  
18 Executive Order 11 FY 08/09;

19 2. Seek a reorganization of the department that will ensure that business assistance  
20 services are delivered at the regional level in full partnership with the private sector and  
21 that the Quality of Place and Mobilize Maine initiatives are fully integrated within this  
22 regional approach;

23 3. Realign the responsibilities of the department and the State's 6 regional economic  
24 development districts;

25 4. Emphasize oversight at the state level, including:

26 A. Training and certification of regional program assistants;

27 B. Retention of specific program expertise, long-term planning capacity and policy  
28 development for both small and large businesses at the department;

29 C. Cross-training department personnel to support regional service delivery; and

30 D. Creation of a single economic development strategy and corresponding  
31 comprehensive budget based on consultation with the regional economic  
32 development districts and the private sector;

33 5. Establish regional economic development districts as "one-stop shops" for  
34 business attraction and retention, including:

35 A. Providing training and technical expertise;

36 B. Ensuring federal standards are met;

- 1 C. Entering into contracts and a protocol process with the department to outline  
2 service delivery responsibilities for field staff; and
- 3 D. Providing the training and certification developed by the department to staff and  
4 officials of regional and local chambers of commerce and other local and regional  
5 economic development organizations to ensure competency in all state business  
6 incentives and assistance programs;
- 7 6. Consult with and review existing business groups in determining the best model to  
8 ensure that the regional service delivery effort succeeds; and
- 9 7. Otherwise create efficiencies and cost savings in the provision of services.

10 **Sec. EEE-2. Contingency adjustment.** If the Commissioner of Economic and  
11 Community Development and the policy advisor in the Governor's office selected by the  
12 Governor fail to identify the savings required under section 1 on or before March 15,  
13 2011, the State Budget Officer shall identify \$250,000 in savings in the Department of  
14 Economic and Community Development. Notwithstanding any other provision of law,  
15 the State Budget Officer shall transfer the amount by financial order upon approval of the  
16 Governor. This transfer is considered an adjustment to appropriations in fiscal year 2010-  
17 11.

18 **SUMMARY**

19 **PART EEE**

20 This Part directs the Department of Economic and Community Development to  
21 achieve \$250,000 in savings in fiscal year 2010-11. The Commissioner of Economic and  
22 Community Development and a policy advisor in the Governor's office are directed to  
23 report a plan to achieve these savings to the joint standing committees of the Legislature  
24 having jurisdiction over appropriations and financial affairs and business, research and  
25 economic development matters by March 15, 2011. If the department fails to identify the  
26 savings required, the State Budget Officer will transfer from the department \$250,000 by  
27 financial order upon approval of the Governor.