

**124th MAINE LEGISLATURE****LD 45****LR 643(01)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2009**

Fiscal Note for Original Bill
Sponsor: Rep. Cain of Orono
Committee: Appropriations and Financial Affairs
Fiscal Note Required: Yes

Fiscal Note

	2008-09	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)					
General Fund	(\$139,606,135)	(\$154,958)	\$312,844	\$304,318	\$295,450
Fund for a Healthy Maine	\$5,059,299	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	(\$74,741,780)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	(\$8,566,189)	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$5,089,848	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$24,268,607)	\$0	\$0	\$0	\$0
Federal Block Grant Fund	\$3,885,234	\$0	\$0	\$0	\$0
Financial and Personnel Services Fund	\$112,640	\$0	\$0	\$0	\$0
Postal, Printing and Supply Fund	\$132,893	\$0	\$0	\$0	\$0
Office of Information Services Fund	\$291,225	\$0	\$0	\$0	\$0
Central Motor Pool	\$821	\$0	\$0	\$0	\$0
Real Property Lease Internal Service Fund	\$653,062	\$0	\$0	\$0	\$0
Dirigo Health Fund	(\$16,799,937)	\$0	\$0	\$0	\$0
Firefighters and Law Enforcement Officers Health Insurance Program Fund	\$0	\$0	\$0	\$0	\$0
Revenue					
General Fund	\$6,787,268	\$154,958	(\$312,844)	(\$304,318)	(\$295,450)

Transfers

General Fund	\$58,077,087	\$0	\$0	\$0	\$0
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Fund Detail by Section**Appropriations/Allocations****General Fund**

PART A, Section 1	(\$74,741,780)	\$0	\$0	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0	\$0

Federal Expenditures Fund

PART A, Section 1	(\$8,644,364)	\$0	\$0	\$0	\$0
PART B, Section 1	\$78,175	\$0	\$0	\$0	\$0

Fund for a Healthy Maine

PART A, Section 1	\$5,059,299	\$0	\$0	\$0	\$0
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Other Special Revenue Funds

PART A, Section 1	(\$24,876,860)	\$0	\$0	\$0	\$0
PART B, Section 1	\$608,253	\$0	\$0	\$0	\$0

Federal Block Grant Fund

PART A, Section 1	\$3,885,234	\$0	\$0	\$0	\$0
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Financial and Personnel Services Fund

PART B, Section 1	\$112,640	\$0	\$0	\$0	\$0
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Postal, Printing and Supply Fund

PART A, Section 1	\$65,702	\$0	\$0	\$0	\$0
PART B, Section 1	\$67,191	\$0	\$0	\$0	\$0

Office of Information Services Fund

PART B, Section 1	\$291,225	\$0	\$0	\$0	\$0
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Central Motor Pool

PART A, Section 1	\$821	\$0	\$0	\$0	\$0
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Real Property Lease Internal Service Fund

PART A, Section 1	\$653,062	\$0	\$0	\$0	\$0
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Dirigo Health Fund

PART A, Section 1	(\$16,799,937)	\$0	\$0	\$0	\$0
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Firefighters and Law Enforcement Officers Health Insurance Program Fund

PART B, Section 1	\$0	\$0	\$0	\$0	\$0
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Revenue**General Fund**

PART A, Section 1	\$338,393	\$0	\$0	\$0	\$0
PART I	\$5,129,345	\$204,958	\$213,156	\$221,682	\$230,550
PART P, Section 1	\$795,030	\$0	\$0	\$0	\$0
PART U, Section 1	\$50,000	(\$50,000)	\$0	\$0	\$0
PART Z, Section 1	\$474,500	\$0	(\$526,000)	(\$526,000)	(\$526,000)

Transfers

General Fund

PART D, Section 1	\$1,483,545	\$0	\$0	\$0	\$0
PART D, Section 2	\$627,186	\$0	\$0	\$0	\$0
PART E, Section 1	\$45,000,000	\$0	\$0	\$0	\$0
PART G, Section 1	\$10,000	\$0	\$0	\$0	\$0
PART G, Section 2	\$175,000	\$0	\$0	\$0	\$0
PART G, Section 3	\$468,000	\$0	\$0	\$0	\$0
PART H, Section 1	\$88,000	\$0	\$0	\$0	\$0
PART K, Section 1	\$24,799	\$0	\$0	\$0	\$0
PART L, Section 1	\$1,585,008	\$0	\$0	\$0	\$0
PART M, Section 1	\$10,000	\$0	\$0	\$0	\$0
PART O, Section 1	\$600,000	\$0	\$0	\$0	\$0
PART R, Section 1	(\$30,263)	\$0	\$0	\$0	\$0
PART X, Section 1	(\$200,000)	\$0	\$0	\$0	\$0
PART AA, Section 1	\$6,400,000	\$0	\$0	\$0	\$0
PART BB, Section 1	\$1,835,812	\$0	\$0	\$0	\$0